Agenda

Planning Context

Core Ideas

Implementation
The Four Fundamentals

Academic Strategic Plan

Ohio University will be the nation's best transformative learning community where students realize their promise, faculty advance knowledge, staff achieve excellence, and alumni become global leaders.
Planning Process

Assess Existing Conditions

Test Scenarios and Ideas

Final Plan March 2016
Final Documentation
Campus Guidelines
Capital Plan Integration

Envision strategies and conceptual framework

Synthesize Draft Plan

Planning Context
Campus Engagement

Campus Community and City of Athens

Physical Planning Task Groups

Facilities Planning and Advisory Committee (FPAC)

Steering committee

Board of Trustees
Planning Integration

Utility Master Plan
Utility Corridors, Infrastructure Plant

Ridges Framework
Connections, Compatibility, Mix Use, Partnership

Signage and Way Finding
Improve Visitor Experience, Flexible, Incremental, Efficient

Past Planning
Capital Plan, Project Planning, Housing Master Plan
5 Core Ideas

1. Stewardship of Assets
2. A Distinctive Setting
3. A Campus of Greens
4. Connected and Integrated
5. Welcoming and User Friendly
212 Buildings
8.4 Million Gross Square Feet
1,800 acres approximate land area

294 classrooms
237,000 net square feet of class laboratory space
6.6 miles of roads maintained by the University
62 acres of parking lots
67 acres of building footprint
2.5 M GSF is Residential Housing & Dining facilities
Integrated Space Plan

**Space Needs**

- **Right Size Campus Space**
  - Address campus space needs

- **Be Compatible**
  - Right fit / type of space

- **Highest + Best Use**
  - Right space for the right place

**Smart Growth**

- **Repurpose Space**
  - WUSOC, Grosvenor, Clippinger

- **Replace Space**
  - Bird, South Green, Facilities, Floodplain

- **Balance Gross Square Feet**
  - Edit, new, research corridor

Stewardship of Assets
Repurpose Campus Space

Stewardship of Assets

1.8m
83% of campus property north of the Hocking River is in zone AE - 1% annual change of flood.

100,000 NASF of basement space in the floodplain has major building systems impacted.

- Clippinger Laboratories
- Stocker Center
- Grosvenor Hall
- Grosvenor West

Building impacted by 100yr risk

Major building occupiable space impacted by 100yr risk
Balance New and Demolition

- **850k GSF of demolition**  
  Best use of the campus core + replace inadequate buildings

+ **855k GSF of new construction**  
  Smart growth + adapting to evolving needs

**Stewardship of Assets**
Preserve and enhance the campus river front
An active and connected campus river front
Preservation of the Historic Core

Preservation of scale and character

Historic College Green
Preservation of the historic core

Key Characteristics:

- Urban qualities and interface with the city of Athens
- Green Space
- Woodlands along the hillside
- Small houses – varied scale
- Collegiate Architecture

A Distinctive Setting
The City of Athens

Opportunity area for enhancement
West Union Street Gateway

Strengthen interface with active uses
Union and Court Street
Reinforce Urban Context

- Enhance major vehicular Gateways
- Locate active ground floor uses in Campus building on Court and Union Street
- Help spur infill development and enhance connectivity along the west union street corridor
Balance Student Housing Across the campus

Renovation Opportunity on West Green

Redevelopment Opportunity on South Green

A Distinctive Setting
Balanced Housing Strategy

Existing Condition

A Distinctive Setting
Balanced Housing Strategy

Recommended distribution of beds
Renovation opportunity on West Green

A Distinctive Setting
Balanced Housing Strategy

West Green

480 Beds renovation
Mix of unit types, living and learning

South Green

680 Beds new construction
Unit type flexibility, recreation, compact

A Distinctive Setting
Clarify Green boundaries

A Campus of Greens
East and College Green

College Green
Historic, Enhance Student Activity Space

East Green
Renew, Connect

A Campus of Greens
Strengthen Bones

North, West and South Green

**South Green**
Consolidate, Renew, Extend Open Space

**North Green**
Create a Green, Connectivity

**West Green**
Decant, Repurposing, Balance

A Campus of Greens
Union and Ridges Green

Union Street Green
Gateway, Integrated, Strategic

Ridges Green
Connection, Mixed-Use, Trans-Institutional

A Campus of Greens
West Strategy

Baker Center

A Campus of Greens
Ridges Green

Strengthen Connections

Mix of Uses and Building Compatibility

Trans Disciplinary, Applied ideas + Partnerships

A Campus of Greens
Utility System

Existing Western Plant to Remain

Future Eastern District Energy Plant Site
(Location to be coordinated with master plan)
Paths System

- Proposed Dedicated Bikeway and Pedestrian Path
- Major Pedestrian Path

Connected and Integrated
Bicycle System

University of Colorado
Pedestrian Tunnel
Grade-separated pedestrian crossing for Richland Avenue
(Photo: The Quad – Route 11, James Madison University)

Pedestrian Safety Measures
High-visibility crosswalks and Flashing Beacons,
Raised Crosswalks and In-road Lighting.

Addressing Pedestrians and Vehicular Conflicts
Observed Pedestrian Count
10AM-12PM, 2015

Major Pedestrian Route
Park Place

Strategic location and high pedestrian flows

Need for student activity and program space

Partner with the City of Athens to envision the space

Review vehicular access
Expanding the Pedestrian Campus

Existing Condition  Near-term  Long-term
Parking Strategy

Preserve and expand pedestrian zones

Locate surface lots on campus edges with direct access to major roads

Leverage floodplain basement space to provide close in parking

Work to reduce surface lots within the campus core

380 Net Spaces Gained

- Basement Parking
- Surface Lot
Transit Supported

Two predictable and intuitive circulators that serve key destinations and parking lots.

Convenient point-to-point routes servicing destinations not served by the circulator.

A transit center that links all route and connects to city transit route.
Key Visitor Access Points

Welcoming and User Friendly
Visitor Center

Welcoming and User Friendly
Implementation
Near-term Priorities
Incremental Phasing

Clippinger Renovation Existing Conditions
Incremental Phasing

Clippinger Renovation Phase 1
82,000 GSF Addition
Incremental Phasing

Clippinger Renovation Phase 2A
70,450 GSF Renovation
Incremental Phasing

Clippinger Renovation Phase 2B
70,450 GSF Renovation
Incremental Phasing

Clippinger Renovation Phase 3
48,100 GSF Renovation
Future Building Sites

- Future Site (PSAC): 40,000 GSF
- Future Site (RTEC): 110,000 GSF
- Future Site (Morton Lot): 150,000 GSF
- Future Site (Aquatic + Bird): 130,000 GSF
- Future Site (Scott Quad): 230,000 GSF
- Structured Parking
- Conference Center
The Master Plan and Capital Improvement Plan are interrelated:

**Campus Master Plan (CMP):**
A long-term view that guides the day-to-day decisions and investments on the Athens Campus. It builds on past investment, supports the University’s Strategic Priorities and directs the development of a physical learning environment with long-lasting value.

**Capital Improvement Program (CIP):**
Details OHIO’s plan to preserve and enhance facilities through a six–year projection of new construction and renovation projects. It is realized and funded from Unit, University revenue sources, and State Capital Appropriations.
The FY16 CIP process was step one of a multi-step effort to prioritize capital expenditures for the campus. It was prepared with a view to the immediate one-year requirements/capital needs reflecting our planned projects over the next year. The FY16 CIP includes all fund sources.

The FY17-FY18 State Capital Project plan represents an assessment of capital priorities based upon information provided by the building condition assessments and prioritized by the Facilities rating system utilized in step one. The FY17-FY18, currently only includes projects funded with anticipated state capital appropriations and from our Century Bond fund sources.

Step three of the process will be the completion of the FY17-FY22 Six Year CIP. The Six Year CIP will reflect all fund sources available to us and layer in strategic priorities from all areas of the University. Refinement and prioritization of projects in the FY15-FY20 CIP as well as new needs that have emerged through the planning exercises are in progress and expected to finalize in Spring of 2016.
Flexible Implementation Guided by 5 Core Ideas

1. Stewardship of Assets
2. A distinctive University Setting
3. A Campus or Greens
4. Connected and Integrated
5. Welcoming and User Friendly