

2005 National Study of Instructional Costs and Productivity

Table 4
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
52.02	Business Administration, Management and Operations	Management Systems	Business	BM	42	28.66	73	28.66	112	4,643	90	249	73,156	73,405
52.03	Accounting and Related Services	Accountancy	Business	BM	99	14.61	75	14.61	158	6,927	89	343	32	375
52.08	Finance and Financial Management Services	Finance	Business	B	100	12.84	62	12.84	235	9,846	86	173	70	243
52.12	Management Information Systems and Services	Management Information Systems	Business	B	100	9.74	65	9.74	292	13,123	88	0	55	55
52.14	Marketing	Marketing	Business	B	100	10.42	67	10.42	161	7,136	82	457	88	545