

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: AVIATION  
 Associated CIP Identifier: 49.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 30.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	4.00	0.00	4.00	320	80	411	811	0	0	0	811	0	2	2	0	4
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.27	NA	0.27	0	168	0	168	0	0	0	168	0	0	1	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>4.27</b>	<b>0.00</b>	<b>4.27</b>	<b>320</b>	<b>248</b>	<b>411</b>	<b>979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3278 A. Undergraduate  
0 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$587,598 A. Salaries  
\$130,835 B. Benefits  
\$949,896 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$2,327

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$8,523

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: CHEMICAL ENGINEERING  
 Associated CIP Identifier: 14.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 23.0 Master's: 4.7 Doctorate: 2.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	149	376	11	536	124	317	441	977	4	2	6	5	17
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>149</b>	<b>376</b>	<b>11</b>	<b>536</b>	<b>124</b>	<b>317</b>	<b>441</b>	<b>977</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>5</b>	<b>17</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

188

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2151

A. Undergraduate

1580

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,027,620

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$249,736

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$111,373

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005:

\$3,008,837

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005:

\$0

## 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: CIVIL ENGINEERING  
 Associated CIP Identifier: 14.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 38.0 Master's: 8.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.00	0.00	12.00	281	870	26	1177	84	178	262	1439	8	2	8	5	23
- Other Regular Faculty	1.33	0.00	1.33	0	0	0	0	0	12	12	12	0	0	0	0	0
Supplemental Faculty	0.87	NA	0.87	196	0	0	196	21	0	21	217	1	4	0	0	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>14.20</b>	<b>0.00</b>	<b>14.20</b>	<b>477</b>	<b>870</b>	<b>26</b>	<b>1373</b>	<b>105</b>	<b>190</b>	<b>295</b>	<b>1668</b>	<b>9</b>	<b>6</b>	<b>8</b>	<b>5</b>	<b>28</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

38

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4926 A. Undergraduate  
969 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,527,863 A. Salaries  
\$373,340 B. Benefits  
\$184,977 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$1,406,404

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$3,096

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: ELECTRICL ENGR & COMPUTER SCI  
 Associated CIP Identifier: 14.10

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 85.7 Master's: 27.3 Doctorate: 3.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	28.67	0.00	28.67	478	1377	206	2061	489	806	1295	3356	14	3	11	24	52
- Other Regular Faculty	9.20	0.00	9.20	2152	550	0	2702	60	0	60	2762	19	28	5	2	54
Supplemental Faculty	0.67	NA	0.67	0	97	0	97	0	4	4	101	2	0	1	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>38.53</b>	<b>0.00</b>	<b>38.53</b>	<b>2630</b>	<b>2024</b>	<b>206</b>	<b>4860</b>	<b>549</b>	<b>810</b>	<b>1359</b>	<b>6219</b>	<b>35</b>	<b>31</b>	<b>17</b>	<b>26</b>	<b>109</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

234

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14882

A. Undergraduate

4597

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$3,591,045

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$871,172

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$743,066

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005:

\$5,712,165

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005:

\$69,002

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: IND & MFG SYSTEMS ENGR  
 Associated CIP Identifier: 14.35

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 12.0 Master's: 23.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	536	167	12	715	129	165	294	1009	5	2	4	5	16
- Other Regular Faculty	0.73	0.00	0.73	0	75	0	75	3	1	4	79	0	0	1	1	2
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>7.73</b>	<b>0.00</b>	<b>7.73</b>	<b>536</b>	<b>242</b>	<b>12</b>	<b>790</b>	<b>132</b>	<b>166</b>	<b>298</b>	<b>1088</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>18</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

22

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

1852 A. Undergraduate  
963 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$760,822 A. Salaries  
\$187,170 B. Benefits  
\$122,005 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$164,455

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: INDUSTRIAL TECH  
 Associated CIP Identifier: 15.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 45.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1396	477	13	1886	0	5	5	1891	25	0	2	0	27
- Other Regular Faculty	0.33	0.00	0.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.27	NA	0.27	0	0	4	4	0	0	0	4	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>8.60</b>	<b>0.00</b>	<b>8.60</b>	<b>1396</b>	<b>477</b>	<b>17</b>	<b>1890</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>1895</b>	<b>25</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>27</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

5560 A. Undergraduate  
22 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$771,432 A. Salaries  
\$197,934 B. Benefits  
\$87,326 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$138,070

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$3,740

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: MECHANICAL ENGINEERING  
 Associated CIP Identifier: 14.19

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 54.0 Master's: 15.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	508	849	19	1376	285	413	698	2074	6	5	6	5	22
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	1.00	NA	1.00	0	72	0	72	0	41	41	113	2	0	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.00	NA	1.00	208	0	0	208	0	0	0	208	0	4	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>716</b>	<b>921</b>	<b>19</b>	<b>1656</b>	<b>285</b>	<b>454</b>	<b>739</b>	<b>2395</b>	<b>8</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>28</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

84

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4728

A. Undergraduate

2212

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,261,891

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$305,046

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$83,279

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005:

\$1,522,556

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005:

\$0