

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

- | | | |
|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19.01	Family and Consumer Sciences/Human Sciences,	Human & Consumer Sciences	Health & Human Services	BM	96	26.59	68	26.59	89	3,972	88	3,140	4,521	7,661
31.05	Health and Physical Education/Fitness	Recreation & Sport Sciences	Health & Human Services	BM	67	35.76	48	35.76	80	3,277	90	3,600	11,445	15,045
51.02	Communication Disorders Sciences and Services	Hearing, Speech & Language Sciences	Health & Human Services	BMD	76	15.13	59	15.13	129	5,170	91	11,493	25,361	36,854
51.07	Health and Medical Administrative Services	Health Sciences	Health & Human Services	BM	95	12.33	65	12.33	59	2,600	94	63,581	1,941	65,522
51.16	Nursing	Nursing	Health & Human Services	B	100	7.27	83	7.27	254	11,433	91	1,347	16,952	18,300
51.23	Rehabilitation and Therapeutic Professions	Physical Therapy	Health & Human Services	MD	0	8.23	85	8.23	276	7,718	81	17,471	91,107	108,578