

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

- |   |   |  |
|---|---|--|
| 1: Total FTE faculty                      | 4: Direct instructional exp/SCH (\$)          | 7: Research exp /FTE tenured & tenure-track faculty (\$)               |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$)            |
| 3: Total FTE instructional faculty        | 6: Personnel cost as % of direct instrl exp   | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
52.02	Business Administration, Management and	Management Systems	Business	BM	42	30.13	73	30.13	108	4,391	91	271	48,525	48,796
52.03	Accounting and Related Services	Accountancy	Business	BM	98	13.58	74	13.58	143	6,178	89	1,484	526	2,010
52.08	Finance and Financial Management Services	Finance	Business	B	100	11.84	59	11.84	152	6,345	97	0	195	195
52.12	Management Information Systems and Services	Management Information Systems	Business	B	100	12.82	47	12.82	248	11,077	90	632	491	1,123
52.14	Marketing	Marketing	Business	B	100	10.84	55	10.84	175	7,737	77	1,655	664	2,320