

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: COUNSLNG & HIGHER ED
 Associated CIP Identifier: 13.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 56.7 Doctorate: 12.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	0	63	0	63	1399	348	1747	1810	11	0	0	13	24
- Other Regular Faculty	2.00	0.00	2.00	0	0	0	0	482	16	498	498	5	0	0	3	8
Supplemental Faculty	1.18	NA	1.18	0	226	0	226	12	0	12	238	1	0	4	0	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.40	NA	1.40	237	99	0	336	21	0	21	357	3	3	1	0	7
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.58	0.00	15.58	237	388	0	625	1914	364	2278	2903	20	3	5	16	44

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

185

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2480 A. Undergraduate
6545 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,101,144 A. Salaries
\$311,832 B. Benefits
\$55,002 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$57,202

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$27,238

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: EDUCATIONAL STUDIES
 Associated CIP Identifier: 13.04

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 68.0 Doctorate: 12.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Re c Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.50	0.00	11.50	4	137	56	197	1180	303	1483	1680	6	1	1	16	24
- Other Regular Faculty	3.87	0.00	3.87	388	412	0	800	231	41	272	1072	9	0	2	2	13
Supplemental Faculty	0.40	NA	0.40	0	52	0	52	0	6	6	58	0	0	1	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.07	NA	1.07	112	132	0	244	64	0	64	308	2	0	1	1	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	16.83	0.00	16.83	504	733	56	1293	1475	350	1825	3118	17	1	5	19	42

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

108

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4462 A. Undergraduate
6344 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,358,759 A. Salaries
\$388,724 B. Benefits
\$193,825 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$92,144

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$137,489

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: TEACHER EDUCATION
 Associated CIP Identifier: 13.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 493.0 Master's: 69.0 Doctorate: 10.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	20.33	0.00	20.33	689	2050	487	3226	673	257	930	4156	11	5	19	9	44
- Other Regular Faculty	7.53	0.00	7.53	919	778	166	1863	0	73	73	1936	6	7	4	0	17
Supplemental Faculty	11.00	NA	11.00	700	911	2321	3932	121	123	244	4176	2	5	8	1	16
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.73	NA	0.73	110	0	172	282	0	0	0	282	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	39.60	0.00	39.60	2418	3739	3146	9303	794	453	1247	10550	19	18	31	10	78

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

39

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

33621.5 A. Undergraduate
4124 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,599,191 A. Salaries
\$635,782 B. Benefits
\$296,719 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$47,048

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$424,853