

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

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|---|---|--|
| 1: Total FTE faculty                      | 4: Direct instructional exp/SCH (\$)          | 7: Research exp /FTE tenured & tenure-track faculty (\$)               |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$)            |
| 3: Total FTE instructional faculty        | 6: Personnel cost as % of direct instr'l exp  | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19.01	Family and Consumer Sciences/Human Sciences,	Human & Consumer Sciences	Health & Human Services	BM	95	25.41	76	25.41	93	4,124	89	5,572	0	5,572
31.05	Health and Physical Education/Fitness	Recreation & Sport Sciences	Health & Human Services	BM	66	31.33	50	31.33	82	3,349	93	530	61	591
51.02	Communication Disorders Sciences and Services	Hearing, Speech & Language Sciences	Health & Human Services	BMD	74	15.41	61	15.41	129	5,164	87	19,859	0	19,859
51.07	Health and Medical Administrative Services	Health Sciences	Health & Human Services	BM	93	15.47	80	15.47	68	2,997	94	15,094	0	15,094
51.16	Nursing	Nursing	Health & Human Services	B	100	7.00	86	7.00	232	10,446	91	1,173	0	1,173
51.23	Rehabilitation and Therapeutic Professions	Physical Therapy	Health & Human Services	M	0	7.99	86	7.99	494	14,148	90	1,119	0	1,119