

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: ART
 Associated CIP Identifier: 50.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 93.7 Master's: 21.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.67	0.00	21.67	2350	1375	45	3770	455	486	941	4711	48	16	5	1	70
- Other Regular Faculty	6.00	0.00	6.00	780	351	18	1149	20	0	20	1169	17	1	0	1	19
Supplemental Faculty	5.13	NA	5.13	1412	210	30	1652	15	185	200	1852	12	3	1	0	16
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	6.73	NA	6.73	1762	30	0	1792	0	0	0	1792	14	9	1	0	24
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	39.53	0.00	39.53	6304	1966	93	8363	490	671	1161	9524	91	29	7	2	129

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

25776 A. Undergraduate
3853 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,356,774.00 A. Salaries
\$583,830.00 B. Benefits
\$602,414.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$1,965.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: DANCE
 Associated CIP Identifier: 50.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 16.0 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	465	322	22	809	3	11	14	823	25	3	2	0	30
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.20	NA	0.20	0	29	0	29	0	2	2	31	1	0	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.10	NA	1.10	302	28	0	330	0	2	2	332	7	1	0	0	8
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	9.30	0.00	9.30	767	379	22	1168	3	15	18	1186	33	4	2	0	39

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3525 A. Undergraduate
43 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$534,864.00 A. Salaries
\$150,257.00 B. Benefits
\$80,824.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$10,815.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: FILM
 Associated CIP Identifier: 50.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 2.3 Master's: 10.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.00	0.00	5.00	692	0	59	751	284	181	465	1216	5	8	0	1	14
- Other Regular Faculty	2.00	0.00	2.00	0	0	87	87	196	19	215	302	2	0	0	2	4
Supplemental Faculty	1.00	NA	1.00	0	32	41	73	56	104	160	233	3	0	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.60	NA	1.60	0	372	0	372	0	0	0	372	6	0	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	9.60	0.00	9.60	692	404	187	1283	536	304	840	2123	16	8	0	3	27

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4322 A. Undergraduate
2600 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$829,190.00 A. Salaries
\$183,603.00 B. Benefits
\$219,185.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$91,878.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$53,421.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: INTERDISCIPLINARY ARTS
 Associated CIP Identifier: 50.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 0.0 Doctorate: 2.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.00	0.00	5.00	198	108	0	306	166	166	332	638	2	2	1	5	10
- Other Regular Faculty	1.00	0.00	1.00	640	0	0	640	0	0	0	640	0	1	0	0	1
Supplemental Faculty	1.07	NA	1.07	980	0	0	980	0	0	0	980	0	4	0	0	4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.09	NA	2.09	1600	0	0	1600	0	0	0	1600	0	8	0	0	8
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	9.16	0.00	9.16	3418	108	0	3526	166	166	332	3858	2	15	1	5	23

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

36

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9047 A. Undergraduate
853 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$659,938.00 A. Salaries
\$125,844.00 B. Benefits
\$63,696.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$3,076.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: MUSIC
 Associated CIP Identifier: 50.09

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 29.7 Master's: 17.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	32.33	0.00	32.33	2595	724	648	3967	292	447	739	4706	57	18	9	9	93
- Other Regular Faculty	3.00	0.00	3.00	760	94	0	854	40	2	42	896	4	1	4	1	10
Supplemental Faculty	0.57	NA	0.57	0	0	9	9	0	2	2	11	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.07	NA	2.07	684	0	0	684	0	0	0	684	8	5	0	0	13
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	37.97	0.00	37.97	4039	818	657	5514	332	451	783	6297	69	24	13	10	116

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

13995 A. Undergraduate
2495 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,461,198.00 A. Salaries
\$701,345.00 B. Benefits
\$331,225.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$12,281.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: THEATER
 Associated CIP Identifier: 50.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 23.0 Master's: 25.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.33	0.00	15.33	1281	497	179	1957	583	480	1063	3020	50	4	3	8	65
- Other Regular Faculty	2.00	0.00	2.00	40	18	0	58	20	0	20	78	5	0	0	0	5
Supplemental Faculty	0.65	NA	0.65	634	8	0	642	0	0	0	642	2	1	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.27	NA	1.27	415	0	0	415	0	0	0	415	5	1	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	19.25	0.00	19.25	2370	523	179	3072	603	480	1083	4155	62	6	3	8	79

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

8865 A. Undergraduate
3360 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,825,317.00 A. Salaries
\$412,153.00 B. Benefits
\$311,605.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$13,730.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00