

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: ACCOUNTANCY
 Associated CIP Identifier: 52.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 36.0 Master's: 6.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Classification | Faculty | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|-----------------------------|---------------------|-------------------|-----------------|--------------|
| | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Rec Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 8.33 | 0.00 | 8.33 | 1932 | 648 | 4 | 2584 | 520 | 5 | 525 | 3109 | 0 | 8 | 7 | 7 | 22 |
| - Other Regular Faculty | 1.00 | 0.00 | 1.00 | 904 | 0 | 0 | 904 | 16 | 0 | 16 | 920 | 0 | 3 | 0 | 3 | 6 |
| Supplemental Faculty | 0.97 | NA | 0.97 | 412 | 0 | 56 | 468 | 0 | 0 | 0 | 468 | 0 | 3 | 0 | 0 | 3 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 10.31 | 0.00 | 10.31 | 3248 | 648 | 60 | 3956 | 536 | 5 | 541 | 4497 | 0 | 14 | 7 | 10 | 31 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

13189 A. Undergraduate
1010 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,394,335.00 A. Salaries
\$342,854.00 B. Benefits
\$262,379.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: FINANCE
 Associated CIP Identifier: 52.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 104.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Classification | Faculty | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|-----------------------------|---------------------|-------------------|-----------------|--------------|
| | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Rec Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 6.33 | 0.00 | 6.33 | 0 | 1000 | 150 | 1150 | 516 | 14 | 530 | 1680 | 0 | 0 | 10 | 6 | 16 |
| - Other Regular Faculty | 3.50 | 0.00 | 3.50 | 0 | 1008 | 0 | 1008 | 0 | 0 | 0 | 1008 | 0 | 0 | 7 | 0 | 7 |
| Supplemental Faculty | 0.53 | NA | 0.53 | 0 | 192 | 0 | 192 | 0 | 0 | 0 | 192 | 0 | 0 | 2 | 0 | 2 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 10.37 | 0.00 | 10.37 | 0 | 2200 | 150 | 2350 | 516 | 14 | 530 | 2880 | 0 | 0 | 19 | 6 | 25 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

7962 A. Undergraduate
1485 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,211,131.00 A. Salaries
\$292,725.00 B. Benefits
\$293,905.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: MANAGEMENT INFO SYSTEMS
 Associated CIP Identifier: 52.12

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 104.0 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Classification | Faculty | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|-----------------------------|---------------------|-------------------|-----------------|--------------|
| | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Rec Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 6.33 | 0.00 | 6.33 | 212 | 900 | 16 | 1128 | 52 | 12 | 64 | 1192 | 0 | 2 | 9 | 1 | 12 |
| - Other Regular Faculty | 6.00 | 0.00 | 6.00 | 1297 | 132 | 0 | 1429 | 0 | 0 | 0 | 1429 | 0 | 12 | 1 | 0 | 13 |
| Supplemental Faculty | 0.20 | NA | 0.20 | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12.53 | 0.00 | 12.53 | 1509 | 1032 | 83 | 2624 | 52 | 12 | 64 | 2688 | 0 | 14 | 10 | 1 | 25 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

7890 A. Undergraduate
197 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,346,502.00 A. Salaries
\$357,083.00 B. Benefits
\$214,545.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: MANAGEMENT SYSTEMS
 Associated CIP Identifier: 52.02

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 94.3 Master's: 127.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Faculty | | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|------------------------------|---------------------|-------------------|-----------------|--------------|
| Classification | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Re c Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 20.67 | 0.00 | 20.67 | 1840 | 3340 | 89 | 5269 | 606 | 40 | 646 | 5915 | 0 | 11 | 25 | 17 | 53 |
| - Other Regular Faculty | 5.13 | 0.00 | 5.13 | 1808 | 744 | 0 | 2552 | 142 | 0 | 142 | 2694 | 0 | 8 | 6 | 3 | 17 |
| Supplemental Faculty | 1.68 | NA | 1.68 | 522 | 336 | 17 | 875 | 36 | 0 | 36 | 911 | 0 | 6 | 3 | 2 | 11 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27.48 | 0.00 | 27.48 | 4170 | 4420 | 106 | 8696 | 784 | 40 | 824 | 9520 | 0 | 25 | 34 | 22 | 81 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

27817 A. Undergraduate
5945 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,718,984.00 A. Salaries
\$667,966.00 B. Benefits
\$490,721.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$15,307.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$1,204,212.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: MARKETING
 Associated CIP Identifier: 52.14

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 127.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Classification | Faculty | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|-----------------------------|---------------------|-------------------|-----------------|--------------|
| | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Rec Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 9.00 | 0.00 | 9.00 | 1232 | 1110 | 10 | 2352 | 32 | 72 | 104 | 2456 | 0 | 4 | 12 | 5 | 21 |
| - Other Regular Faculty | 2.50 | 0.00 | 2.50 | 96 | 388 | 163 | 647 | 8 | 0 | 8 | 655 | 0 | 1 | 4 | 1 | 6 |
| Supplemental Faculty | 0.21 | NA | 0.21 | 0 | 0 | 165 | 165 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | 0 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 11.71 | 0.00 | 11.71 | 1328 | 1498 | 338 | 3164 | 40 | 72 | 112 | 3276 | 0 | 5 | 16 | 6 | 27 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

10816 A. Undergraduate
389 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,082,055.00 A. Salaries
\$263,931.00 B. Benefits
\$291,530.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$11,816.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: COMMUNICATION SYSTEMS MGT
 Associated CIP Identifier: 09.99

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 68.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

| Classification | Faculty | | | Student Credit Hours | | | | | | | | Organized Class Sections | | | | |
|-------------------------------|--------------|-----------------|----------------------|-----------------------|-----------------------|----------------------------------|----------------------------|-----------------|---------------------------------|---------------------------|-----------------------------------|-----------------------------|---------------------|-------------------|-----------------|--------------|
| | FTE Faculty | | | (D) Lower Div. OC* | (E) Upper Div. OC* | (F) Undergrad Indv. Instruct. | (G) Total Undergrad SCH | (H) Grad OC* | (I) Graduate Indv. Instruct. | (J) Total Graduate SCH | (K) Total Student Credit Hours | (L) Lab/Dsc/Rec Sections | Other Section Types | | | (P) Total |
| | (A) Total | (B) Sep Budg | (C) Instructional | | | | | | | | | | (M) Lower Div. | (N) Upper Div. | (O) Graduate | |
| <i>Regular faculty:</i> | | | | | | | | | | | | | | | | |
| - Tenured/Tenure Eligible | 6.00 | 0.00 | 6.00 | 136 | 728 | 18 | 882 | 0 | 5 | 5 | 887 | 7 | 0 | 4 | 0 | 11 |
| - Other Regular Faculty | 1.00 | 0.00 | 1.00 | 0 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 2 | 0 | 2 |
| Supplemental Faculty | 0.53 | NA | 0.53 | 560 | 0 | 0 | 560 | 0 | 0 | 0 | 560 | 0 | 2 | 0 | 0 | 2 |
| <i>Teaching Assistants:</i> | | | | | | | | | | | | | | | | |
| - Credit Bearing Courses | 0.00 | NA | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Non-Credit Bearing Activity | 0.00 | NA | 0.00 | NA | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7.53 | 0.00 | 7.53 | 696 | 908 | 18 | 1622 | 0 | 5 | 5 | 1627 | 7 | 2 | 6 | 0 | 15 |

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4963 A. Undergraduate
25 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$689,831.00 A. Salaries
\$204,690.00 B. Benefits
\$282,847.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$58,471.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00