

TABLE I
Summary Distribution of New, Renewal, or Supplemental Awards
from External Sponsors and the Ohio University Foundation
Fiscal Year 1995

<u>College/Area</u>	<u>F.Y.90-91</u>	<u>F.Y.91-92</u>	<u>F.Y.92-93</u>	<u>F.Y.93-94</u>	<u>F.Y.94-95</u>
Arts and Sciences	4,567,371	4,079,252	4,760,747	5,767,421	6,287,908
Business Administration	880,709	1,109,177	1,245,575	2,359,610	2,154,985
Communications	794,339	240,512	253,958	443,633	656,377
Education	1,842,006	2,533,202	4,222,141	3,127,133	3,510,821
Engineering and Technology	7,602,001	7,714,872	8,618,908	10,727,254	10,517,151
Fine Arts	705,880	153,159	146,517	33,299	45,746
Health and Human Services	688,297	832,376	565,106	1,025,934	786,156
Osteopathic Medicine	4,021,233	3,712,165	3,428,486	4,764,728	4,968,536
University College	425,668	217,036	585,885	262,540	251,367
International Studies	249,083	141,810	146,029	259,440	277,460
Regional Higher Education, Including Telecommun. Ctr. Int. Education and Workshops	2,549,604	2,263,128	2,403,387	2,307,598	2,268,565
All Other Support Programs Exclusive of Student Financial Aid	<u>3,352,821</u>	<u>3,759,775</u>	<u>3,845,384</u>	<u>5,126,228</u>	<u>3,776,070</u>
sub-total	27,679,012	26,756,464	30,222,123	36,204,818	35,501,142
less dual listing	1,323,137	2,052,934	1,178,649	2,855,672	2,377,493
Total All Colleges	<u>26,355,875</u>	<u>24,703,530</u>	<u>29,043,474</u>	<u>33,349,146</u>	<u>33,123,649</u>
		-6.2%	+17.6%	+14.8%	-0.7%

TABLE II
Distribution of New, Renewal, or Supplemental Awards from External Sponsors
For Sponsored Programs (Excluding Research) by
Source of Funds
Fiscal Year 1995

Federal Government		\$6,479,079
Agency for International Development	\$1,154,018	
Department of Health and Human Services	1,357,153	
Department of Education	753,001	
Department of Energy	169,840	
Corporation for Public Broadcasting	819,430	
U.S. Information Agency	259,533	
National Science Foundation	395,036	
Consumer Product Safety Commission	13,631	
Peace Corps	10,879	
All Other	1,546,558	
State and Local Government		5,592,612
Ohio Board of Regents	3,531,032	
Ohio Department of Education	938,698	
Ohio Department of Development	41,715	
Ohio Education Broadcasting Network Commission	474,896	
Ohio Department of Health	256,855	
Ohio Arts Council	21,346	
All Other	328,070	
Business and Industry		40,300
Foundations and Others		1,078,253
International Sponsors		<u>2,921,844</u>
	TOTAL	<u>\$16,112,088</u>

TABLE III
Distribution of New, Renewal, or Supplemental Awards from External Sponsors
For Sponsored Programs (Excluding Research) in
Academic or Administrative Units
Fiscal Year 1995

College of Arts and Sciences		\$2,252,482
Contemporary History Institute	\$100,000	
Institute of Local Government		
Administration of Rural Development	529,184	
Ohio Program of Intensive English	1,280,695	
Philosophy	103,910	
Psychology	233,072	
English	3,000	
The Ohio Review	2,621	
College of Business Administration		2,154,985
Management Systems	1,875,107	
Small Business Development Center	279,878	
College of Communications		276,243
Interpersonal Communications	176,077	
Journalism	98,666	
School of Telecommunications	1,500	
College of Education		3,418,701
Office of the Dean	1,948,915	
Applied Behavioral Sciences and		
Educational Leadership	509,281	
Curriculum and Instruction*	960,505	
College of Engineering		261,337
Office of the Dean	68,000	
Civil Engineering	800	
Electrical and Computer Engineering	192,537	
College of Fine Arts		36,005
Film	36,005	

College of Health and Human Services

776,297

Office of the Dean**	283,116
Health and Sport Sciences	1,000
Hearing and Speech Sciences	58,095
Human and Consumer Sciences	41,831
Nursing	43,855
Physical Therapy	348,400

College of Osteopathic Medicine

3,832,105

Office of the Dean	700,958
Basic Sciences	211,360
Consortium for Health Education Association of Ohio	171,495
Family Medicine*** ****	2,235,717
Specialty Medicine	271,703
Student Affairs	240,872

Miscellaneous

2,444,734

Academic Advancement Center*****	242,013
Alden Library	11,200
Graduate Student Services	10,969
International Studies*****	161,593
Lifelong Learning	61,104
Physical Plant Administration	169,840
Research and Sponsored Programs	31,000
Student Activities	327,830
Student Financial Aids	9,243
Telecommunications Center	1,419,942

Regional Higher Education

966,239

Belmont	-0-	Lancaster	129,262
Chillicothe	190,455	Zanesville	203,712
Ironton	442,810		

Total	16,419,128
Less dual listing	<u>307,040</u>
Grand Total	16,112,088

*includes \$138,960 reported in the Department of African Studies, Office of International Studies.

**includes \$114,480 reported in the Department of Family Medicine, College of Osteopathic Medicine.

***includes \$53,600 reported in the Academic Advancement Center, University College.

****includes \$114,480 reported in the Office of the Dean, College of Health and Human Services.

*****includes \$53,600 reported in the Department of Family Medicine, College of Osteopathic Medicine.

*****includes \$138,960 reported in the School of Curriculum and Instruction, College of Education.

TABLE IV
Distribution of New, Renewal, or Supplemental
Research Awards from External Sponsors, by Source of Funds
Fiscal Year 1995

Federal Government		\$9,745,150
Department of Transportation	\$4,312,350	
Department of Defense	739,219	
Health and Human Services	1,190,666	
Department of Energy	634,500	
National Aeronautics and Space Administration	559,743	
National Science Foundation	1,329,630	
Department of Agriculture	224,000	
Department of Commerce	50,697	
All Other	704,345	
State of Ohio and Ohio Local Government		\$2,890,249
Ohio Coal Development Office	\$ 972,556	
Department of Development	644,328	
Department of Transportation	658,650	
Board of Regents	543,927	
Department of Education	-0-	
All Other	70,788	
Business and Industry		\$1,765,811
Foundations and Others		\$ 587,219
	Total	<u>\$14,988,429</u>

TABLE V
Distribution of New, Renewal, or Supplemental
Research Awards from External Sponsors, to Academic or Administrative Units
Fiscal Year 1995

College of Arts and Sciences		\$3,859,583
Biological Sciences*	\$1,283,052	
Chemistry**	357,996	
Computer Science	84,979	
Economics	24,960	
Environmental and Plant Biology	240,854	
Geological Sciences***	62,365	
Institute of Local Government		
Administration of Rural Development	72,138	
Math	137,000	
Physics and Astronomy	1,181,985	
Psychology	414,254	
College of Communications		135,300
Interpersonal Communications	131,500	
Journalism	3,800	
College of Engineering and Technology		9,104,816
Office of the Dean	5,000	
Chemical **** *****	1,499,496	
Civil*****	829,462	
Electrical and Computer *****	405,431	
Avionics Engineering Center	4,896,337	
Mechanical	151,605	
Industrial and Systems	296,440	
Industrial Technology	5,167	
Center for Advanced Software Systems		
Integration*****	39,700	
Center for Geotechnical and		
Environmental Research*****	912,458	
Aviation	63,720	
College of Health and Human Services		6,021
Health and Sports Science	2,500	
Physical Therapy	3,521	
College of Osteopathic Medicine		1,110,553
Biological Sciences	1,076,170	
Family Medicine	34,383	
Edison Animal Biotechnology Center		2,081,480
Research and Sponsored Programs		<u>735,900</u>
	Subtotal	\$17,033,653
	less dual listing	<u>2,045,224</u>
	TOTAL	<u>\$14,988,429</u>

*includes \$1,086,288 reported in the Department of Biological Sciences, College of Osteopathic Medicine.

**includes \$14,882 reported in the Department of Biological Sciences, College of Osteopathic Medicine.

***includes \$20,365 reported in the Department of Civil Engineering, College of Engineering and Technology.

****includes \$100,000 reported in the Department of Environmental and Plant Biology, College of Arts and Sciences.

*****includes \$15,827 reported in the Department of Mechanical Engineering, College of Engineering and Technology.

*****includes \$75,662 reported in the Center for Geotechnical and Environmental Research, College of Engineering and Technology.

*****includes \$49,000 reported in the Department of Industrial and Systems Engineering, College of Engineering and Technology.

*****includes \$6,350 reported in the Department of Industrial and Systems Engineering, College of Engineering and Technology.

*****includes \$676,850 reported in the Department of Civil Engineering, College of Engineering and Technology.

TABLE VI
RESEARCH FUNDS BY SOURCE
A MULTI YEAR PERSPECTIVE

	FY 92	FY 93	FY 94	FY 95
Federal Government				
Department of Transportation	\$1,183,360	2,648,273	3,196,825	4,312,350
Health and Human Services	490,272	839,716	814,0121	1,190,666
National Science Foundation	753,959	405,144	1,250,029	1,329,630
Department of Energy	514,000	591,146	573,500	634,500
Department of Defense	380,279	930,512	1,027,204	739,219
National Aeronautics and Space Admin.	571,268	487,989	296,932	559,743
All Other	<u>358,694</u>	<u>353,549</u>	<u>955,940</u>	<u>979,042</u>
	4,251,832 (39.9%)	6,256,329 (50.9%)	8,114,442 (53.6%)	9,745,150 (65.0%)
State and Local Government				
Department of Development	1,449,348	938,632	627,445	644,328
Board of Regents	116,023	279,652	1,179,903	543,927
Department of Transportation	959,935	482,054	1,492,137	658,650
Department of Education	59,850	60,850	2,750	-0-
All Other	<u>1,224,476</u>	<u>1,170,106</u>	<u>1,040,435</u>	<u>1,043,344</u>
	3,809,632 (35.7%)	2,931,294 (23.9%)	4,342,670 (28.7%)	2,890,249 (19.3%)
Business and Industry				
	2,191,943 (20.5%)	2,477,688 (20.3%)	1,690,747 (11.2%)	1,765,811 (11.7%)
Foundations and Other Organizations				
	414,323 <u>(3.9%)</u>	607,882 <u>(4.9%)</u>	981,547 <u>(6.5%)</u>	587,219 <u>(4.0%)</u>
Total	<u>10,667,730</u>	<u>12,273,193</u>	<u>15,129,406</u>	<u>14,988,429</u>

TABLE VII

**Expenditure of Endowment Funds
by Academic or Administrative Units
Fiscal Year 1995**

College of Arts and Sciences		\$196,208
Biological Sciences	\$ 25,129	
Environmental and Plant Biology	7,214	
Chemistry	44,346	
English	18,326	
Geological Sciences	3,571	
Geography	5,052	
Contemporary History Institute	33,822	
History	23,812	
Institute of Local Government		
Administration and Rural Development	2,500	
Mathematics	20,171	
Physics and Astronomy	6,000	
Philosophy	1,877	
Psychology	4,388	
College of Business Administration		-0-
College of Communication		244,834
Office of the Dean	73,053	
Journalism	124,267	
School of Communication Systems Mgt.	47,514	
College of Education		92,120
Office of the Dean	2,120	
Curriculum and Instruction	90,000	
College of Engineering and Technology		1,130,633
Office of the Dean	191,691	
Chemical Engineering	106,219	
Civil Engineering	127,214	
Electrical and Computer Engineering	478,397	
Mechanical Engineering	137,496	
Industrial and Systems Engineering	87,750	
Industrial Technology	1,866	

College of Fine Arts		9,741
Office of the Dean	1,865	
Art	1,456	
Film	6,420	
College of Health and Human Services		3,838
Health and Sport Sciences	2,234	
Hearing and Speech Sciences	1,604	
College of Osteopathic Medicine		25,878
Biological Sciences	25,878	
University College		9,354
International Studies		115,867
Vice Provost for International Programs	12,980	
African Studies	4,500	
Center for International Studies	4,587	
Southeast Asia Studies	93,800	
Alden Library		214,229
Other Administrative Units		<u>5,659</u>
	Sub-total	2,048,361
	less dual listing	<u>25,229</u>
	Total	2,023,132

TABLE VIII
Distribution of New, Renewal, or Supplemental Awards
from External Sponsors and the Ohio University Foundation

<u>College/Area</u>	<u>Source*</u>	<u>F.Y. 90-91</u>	<u>F.Y. 91-92</u>	<u>F.Y. 92-93</u>	<u>F.Y. 93-94</u>	<u>F.Y.94-95</u>
Arts and Sciences	F	1,998,981	1,996,608	2,213,273	2,908,288	3,699,983
	S	1,596,544	1,377,671	1,207,654	996,282	901,419
	P	699,639	580,193	1,052,302	1,675,386	1,490,298
	E	<u>272,207</u>	<u>124,780</u>	<u>287,518</u>	<u>187,465</u>	<u>196,208</u>
		4,567,371	4,079,252	4,760,747	5,767,421	6,287,908
Business Administration	F	-0-	160,684	149,867	225,935	255,753
	S	306,200	132,540	255,162	231,162	24,125
	P	557,500	797,900	832,000	1,888,000	1,875,107
	E	<u>17,009</u>	<u>18,053</u>	<u>8,546</u>	<u>14,513</u>	<u>-0-</u>
		880,709	1,109,177	1,245,575	2,359,610	2,154,985
Communication	F	103,481	66,341	-0-	238,343	1,500
	S	392,336	-0-	19,706	-0-	-0-
	P	129,745	85,750	-0-	11,800	410,043
	E	<u>168,777</u>	<u>88,421</u>	<u>234,252</u>	<u>193,490</u>	<u>244,834</u>
		794,339	240,512	253,958	443,633	656,377
Education	F	931,591	1,146,064	2,333,332	1,372,010	2,420,949
	S	781,185	1,028,378	1,241,592	1,591,759	815,908
	P	21,381	258,000	636,176	145,003	181,844
	E	<u>107,849</u>	<u>100,760</u>	<u>11,041</u>	<u>18,361</u>	<u>92,120</u>
		1,842,006	2,533,202	4,222,141	3,127,133	3,510,821
Engineering and Technology	F	3,125,451	2,251,628	4,044,340	3,966,144	5,856,443
	S	2,107,186	3,283,563	2,025,438	4,185,598	2,683,069
	P	1,506,687	1,202,940	1,175,016	1,179,221	847,006
	E	<u>862,677</u>	<u>976,741</u>	<u>1,374,114</u>	<u>1,396,291</u>	<u>1,130,633</u>
		7,602,001	7,714,872	8,618,908	10,727,254	10,517,151
Fine Arts	F	-0-	-0-	1,975	-0-	-0-
	S	643,393	121,634	113,419	15,227	18,725
	P	15,000	15,000	4,500	3,500	17,280
	E	<u>47,487</u>	<u>16,525</u>	<u>26,623</u>	<u>14,572</u>	<u>9,741</u>
		705,880	153,159	146,517	33,299	45,746
Health & Human Services	F	-0-	75,890	127,275	264,403	158,335
	S	144,491	442,191	165,916	269,872	170,542
	P	526,389	299,703	255,463	482,361	453,441
	E	<u>17,417</u>	<u>14,592</u>	<u>16,452</u>	<u>9,298</u>	<u>3,838</u>
		688,297	832,376	565,106	1,025,934	786,156

College/Area	Source*	F.Y. 90-91	F.Y. 91-92	F.Y. 92-93	F.Y. 93-94	F.Y. 94-95
Osteopathic Medicine	F	884,259	1,203,606	1,087,769	2,517,363	2,165,454
	S	2,788,662	2,183,494	1,956,008	2,133,395	2,349,283
	P	202,952	254,029	337,860	69,468	427,921
	E	<u>145,360</u>	<u>71,036</u>	<u>46,849</u>	<u>44,502</u>	<u>25,878</u>
		4,021,233	3,712,165	3,428,486	4,764,728	4,968,536
Univ. College	F	-0-	155,864	479,407	237,060	242,013
	S	370,192	45,700	-0-	-0-	-0-
	P	-0-	-0-	-0-	-0-	-0-
	E	<u>55,476</u>	<u>15,472</u>	<u>106,478</u>	<u>25,480</u>	<u>9,354</u>
		425,668	217,036	585,885	262,540	251,367
International Studies	F	69,890	9,999	73,879	109,811	161,593
	S	-0-	-0-	-0-	-0-	-0-
	P	84,500	45,000	760	56,500	-0-
	E	<u>94,693</u>	<u>86,811</u>	<u>71,390</u>	<u>93,129</u>	<u>115,867</u>
		249,083	141,810	146,029	259,440	277,460
Regional Higher Education, Including Commun. Ctr. and Workshops	F	973,010	885,326	937,784	866,433	1,064,069
	S	1,575,605	1,367,904	1,457,598	1,441,165	1,204,496
	P	-0-	8,950	8,005	-0-	-0-
	E	<u>989</u>	<u>948</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
		2,549,604	2,263,128	2,403,387	2,307,598	2,268,565
All Other Support Programs Exclusive of Student Financial Aid	F	508,930	651,235	722,657	1,634,052	1,588,970
	S	2,345,709	1,794,853	1,385,242	2,180,023	994,309
	P	403,171	1,138,842	1,593,423	1,133,575	972,903
	E	<u>95,011</u>	<u>174,845</u>	<u>144,062</u>	<u>178,578</u>	<u>219,888</u>
sub-total		3,352,821	3,759,775	3,845,384	5,126,228	3,776,070
less dual listing		27,679,012	26,756,464	30,222,123	36,204,818	35,501,142
Total All Colleges		<u>1,323,137</u>	<u>2,052,934</u>	<u>1,178,649</u>	<u>2,855,672</u>	<u>2,377,493</u>
		<u>26,355,875</u>	<u>24,703,530</u>	<u>29,043,474</u>	<u>33,349,146</u>	<u>33,123,649</u>
			-6.2%	+17.6%	+14.8%	-0.7%

Summary by Funding Source

F.Y. 90-91	F.Y. 91-92	F.Y. 92-93	F.Y. 93-94	F.Y. 94-95
F 8,153,466	F 7,940,640	F 11,505,932	F 13,276,983	F 16,224,229
S 12,495,002	S 10,645,303	S 9,577,544	S 11,361,271	S 8,482,861
P 3,961,050	P 4,442,593	P 5,661,125	P 6,553,028	P 6,393,427
E 1,746,357	E 1,674,994	E 2,298,873	E 2,157,864	E 2,023,132
<u>26,355,875</u>	<u>24,703,530</u>	<u>29,043,474</u>	<u>33,349,146</u>	<u>33,123,649</u>

*F = Federal Government

S = State Government

P = Private

E = Endowment, through the O.U. Foundation, Inc.