FY2019 Preliminary Budget Timeline

- **Sept**
  - 10/31 - 11/10 Fall Financial Review Meetings
  - 10/13 Fall Submissions Due

- **Oct**
  - 9/1 Scheduled rollout of budget materials

- **Nov**
  - 1/31 Republish Planning Assumptions

- **Dec**
  - 1/18-1/19 Jan BOT

- **Jan**
  - 1/31 Guarantee Fee Approval

- **Feb**
  - 2 Weeks
  - March Spring Financial Review Meetings

- **Mar**
  - 3/22-3/23 March BOT
  - Medical & Other Fees Approval

- **Apr**
  - 2 Weeks
  - Late Spring Finalize Budget Decisions
  - Mid-April THE Budget Sheets Locked Down

- **May**
  - 2 Weeks
  - Budget Office Reconciliation and Compilation; Finalization of

- **June**
  - 7 Weeks
  - June Budget Packet Submissions
  - 6/21-6/22 June BOT
  - Budget Approval