

## Budget Planning Council Membership – 2022-23 Roster

### Voting Members:

Membership / Selection Process	Term	Incumbent(s)
Executive Vice President and Provost, Co-Chair	Ongoing	<ul style="list-style-type: none"> <li>Elizabeth Sayrs</li> </ul>
Interim Senior Vice President for Finance and Administration, Co-Chair	Ongoing	<ul style="list-style-type: none"> <li>Mark Heil</li> </ul>
2 Deans; appointed by EVPP	2 year term; annual rotation	<ul style="list-style-type: none"> <li>Jackie Rees Ulmer, Dean, College of Business, term ends FY23</li> <li>Scott Titsworth, Dean, Scripps College of Communication, term ends FY24</li> </ul>
2 Department Chairs/School Directors; appointed by EVPP	2 year term; annual rotation	<ul style="list-style-type: none"> <li>Kristin Schuller, Director, School of Social and Public Health, term ends FY23</li> <li>Julie Dummermuth, Director, School of Art+Design, term ends FY24</li> </ul>
2 Faculty at-large; appointed by EVPP	2 year term; annual rotation	<ul style="list-style-type: none"> <li>Ann Frymier, Professor, School of Communication Studies, term ends FY23</li> <li>Christine Bhat, Chair, Counseling and Higher Education, term ends FY24</li> </ul>
Faculty Senate Chair or Representative	While holding office	<ul style="list-style-type: none"> <li>Sarah Wyatt, Professor, Environmental and Plant Biology</li> </ul>
Faculty Senate Vice Chair	While holding office	<ul style="list-style-type: none"> <li>Todd Eisworth, Associate Professor, Math Department</li> </ul>
Faculty Senate Finance and Facilities Committee Chair	While holding office	<ul style="list-style-type: none"> <li>Aaron Wilson, Associate Professor, School of Accountancy</li> </ul>
Student Senate President or Representative	1 year term	<ul style="list-style-type: none"> <li>Dayna Shoulders</li> </ul>
Graduate Student Senate President or Representative	1 year term	<ul style="list-style-type: none"> <li>Abigail Otchill, Treasurer, Graduate Student Senate</li> </ul>
Student Trustees	While holding position	<ul style="list-style-type: none"> <li>Mia Citino</li> <li>Sarah Ladipo</li> </ul>
Administrative Senate Chair or Representative	2 year term	<ul style="list-style-type: none"> <li>Diane Cahill, Office of Global Affairs and International Studies, term ends FY23</li> </ul>
President's Council Representative	2 year term	<ul style="list-style-type: none"> <li>William Schaffer, Interim VP of Student Affairs</li> </ul>

### Non-Voting Members and Support Staff who attend:

Office Represented	Staff
Finance and Administration	<ul style="list-style-type: none"> <li>TBD, Director, Budget Planning &amp; Analysis</li> <li>Dawn Weiser, Special Asst to VPFA &amp; EVPP</li> <li>BPA Staff –Jennifer Cox</li> <li>Jim Sabin, University Communications and Marketing</li> </ul>
Academic Affairs	<ul style="list-style-type: none"> <li>John Day, Assoc Provost for Academic Budgeting</li> <li>Cary Frith, EVPP Chief of Staff</li> <li>Candace Boeninger, VP for Enrollment Mgt</li> </ul>
Office of the President	<ul style="list-style-type: none"> <li>Carly Leatherwood, Chief of Staff, President's Office</li> </ul>
HCOM CFAO	<ul style="list-style-type: none"> <li>Shelley Ruff, Chief Financial and Strategy Officer, HCOM</li> </ul>
Regional Higher Education CFAO	<ul style="list-style-type: none"> <li>Rosanna Howard, Director RHE Budget &amp; Operations</li> </ul>