

Ohio University

Regional Higher Education

Presented by Nicole Pennington, Executive Dean Regional Higher Education and Life long Learning

OHIO Regional Campuses

- How we were created:
 - Governor Rhodes and President Baker respond to G.I. Bill
- In 2022, Chillicothe and Zanesville celebrate 75 years, Southern and Lancaster celebrate 65 years. In 2023, Eastern will celebrate 65 years.
- In 2000, the Pickerington Center opened, and the Proctorville Center has been in the current site since 2005.



Regional campuses provide:

- Access to affordable education and community resources
- Associate and baccalaureate degrees, College Credit Plus, or relocate to Athens
- Address workforce demands, engage with the community, and offer arts, culture, recreation, and entertainment opportunities

Regional Campus Leadership



Dr. Nicole Pennington
(Executive Dean & Southern)



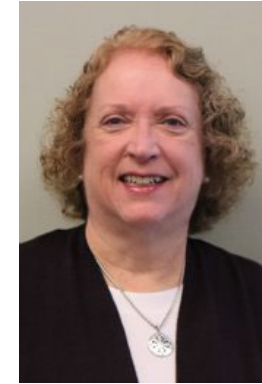
Dr. Roberta Milliken
(Chillicothe)



Dr. David Rohall
(Eastern)



Dr. Jarrod Tudor
(Lancaster)



Dr. Hannah Nissen
(Zanesville)

Numbers at a Glance – Fall 2021

17	Associate Degrees: Technical and Liberal Arts
14	Baccalaureate Degrees: Professional and Completion
250+	Start any OHIO university degree on a regional campus
86	Tenure-track Faculty Members
65	Instructional Faculty Members
9	Early Retiree and Visiting Faculty Members
75	Administrators
55	Classified Staff
4,300+	Students Enrolled: Fall 2021

Regional Campus Faculty

- Most hold terminal degrees in their fields
- Peer reviewed publications expected for promotion and tenure
- Collaborative research with Athens colleagues encouraged
- Recognized with university and RHE teaching awards
- Participate in university research and innovation programs

Beginning Fall 2020, RHE faculty align to departments and schools based on discipline.

Initiatives

- Scholarship leveraging through the OHIO Regional Promise program
- Enrollment Managers located at each campus
- Market analysis
- Expanding academic programs such as Nursing at the Eastern and Lancaster campuses; Medical Assisting Technology at the Southern campus.
- Engagement and research opportunities through experiential learning awards and Workforce Success Initiative programs
- College Credit Plus partnerships
- Campus and Community engagement activities such as Lancaster Festival, opioid response and mental health awareness
- Extend the reach through virtual activities in professional development, conferences, workshops, workforce training and theater performances
- Grant opportunities related to social work, nursing, equipment and others

Enrollments in the State of Ohio: Full Time Equivalent Enrollment by Sector AY 2011-2021

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	% Change 2011 to 2021	% Change 2016 to 2021	% Change 2020 to 2021
University Regional Campuses in Ohio	43,961	42,649	39,489	38,622	37,287	35,980	34,993	34,271	33,916	33,020	32,350	-26%	-10%	-2%
Chillicothe	2,154	1,933	1,710	1,680	1,656	1,508	1,479	1,395	1,304	1,216	1,133	-47%	-25%	-7%
Eastern	706	714	639	667	643	651	643	605	548	519	446	-37%	-31%	-14%
Lancaster	1,887	1,951	1,780	1,804	1,740	1,566	1,471	1,362	1,324	1,247	966	-49%	-38%	-23%
Southern	1,701	1,594	1,523	1,470	1,363	1,324	1,326	1,356	1,270	1,081	1,028	-40%	-22%	-5%
Zanesville	1,514	1,581	1,434	1,394	1,416	1,342	1,249	1,137	1,079	989	945	-38%	-30%	-4%

Community Colleges: 2011: 149,844 to 2021: 113,577

Change from 2011 to 2021 (-24%); Change from 2016 to 2021 (5%); Change from 2020 to 2021 (5%)

Source: Ohio Department of Higher Education <https://www.ohiohighered.org/data-reports/enrollment>

Regional Campus Retention Rates

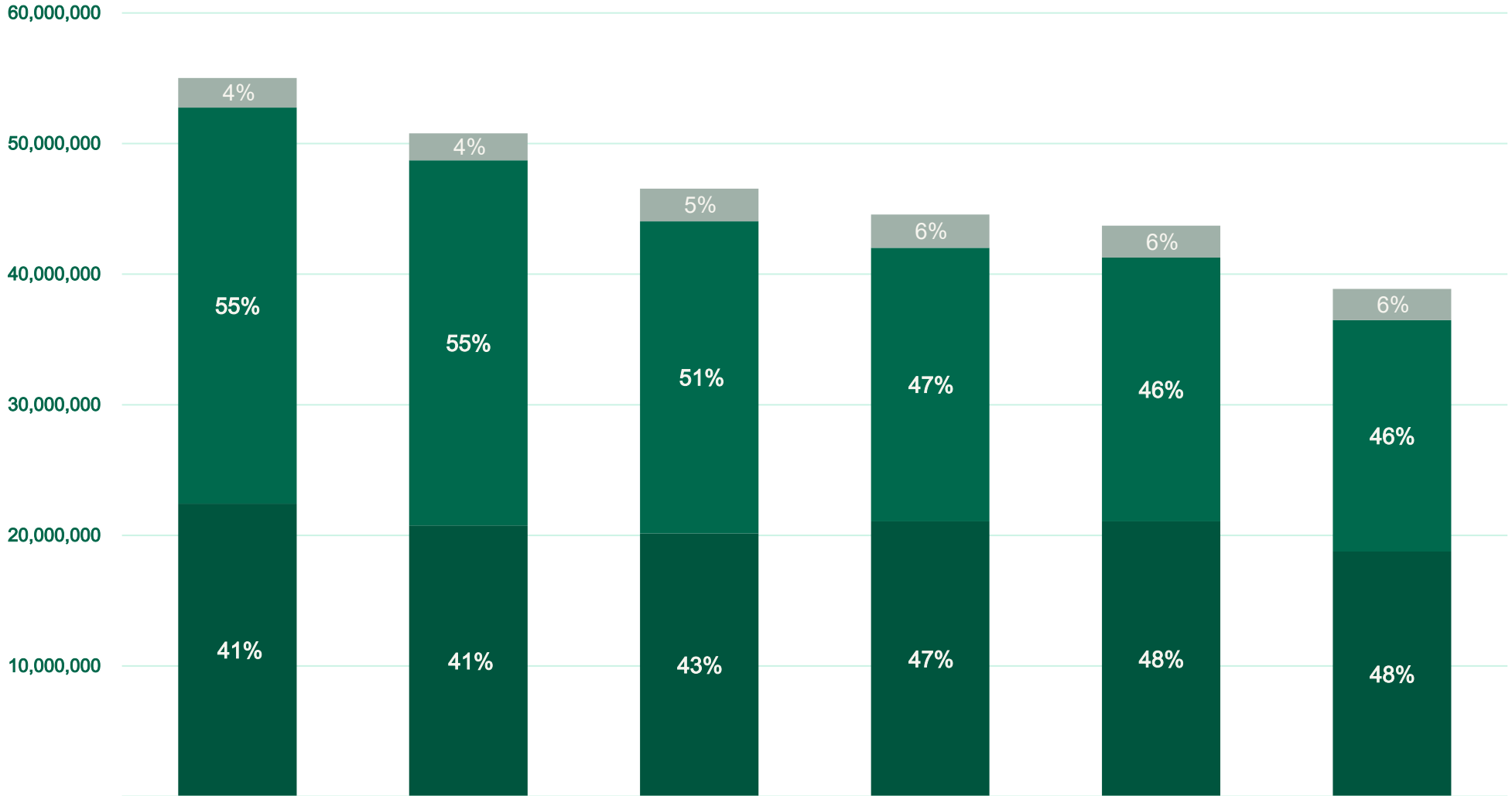
First time, Full time, Associates and Bachelor's Degree Seeking students by entry cohort.

Cohort Year	Total Students	Retained to 2nd Fall	Retained to 3rd Fall	Retained to 4th Fall
2014 Cohort	1,384	54.0%	39.1%	30.3%
2015 Cohort	1,307	54.9%	40.9%	28.9%
2016 Cohort	1,335	56.8%	40.9%	30.6%
2017 Cohort	1,175	54.2%	37.9%	28.9%
2018 Cohort	1,112	58.4%	44.3%	33.6%
2019 Cohort	990	54.8%	39.1%	
2020 Cohort	842	55.8%		

Source: Office of Effectiveness and Analytics <https://www.ohio.edu/iea/student-data/retention-graduation>



Revenues (Operating Sources)

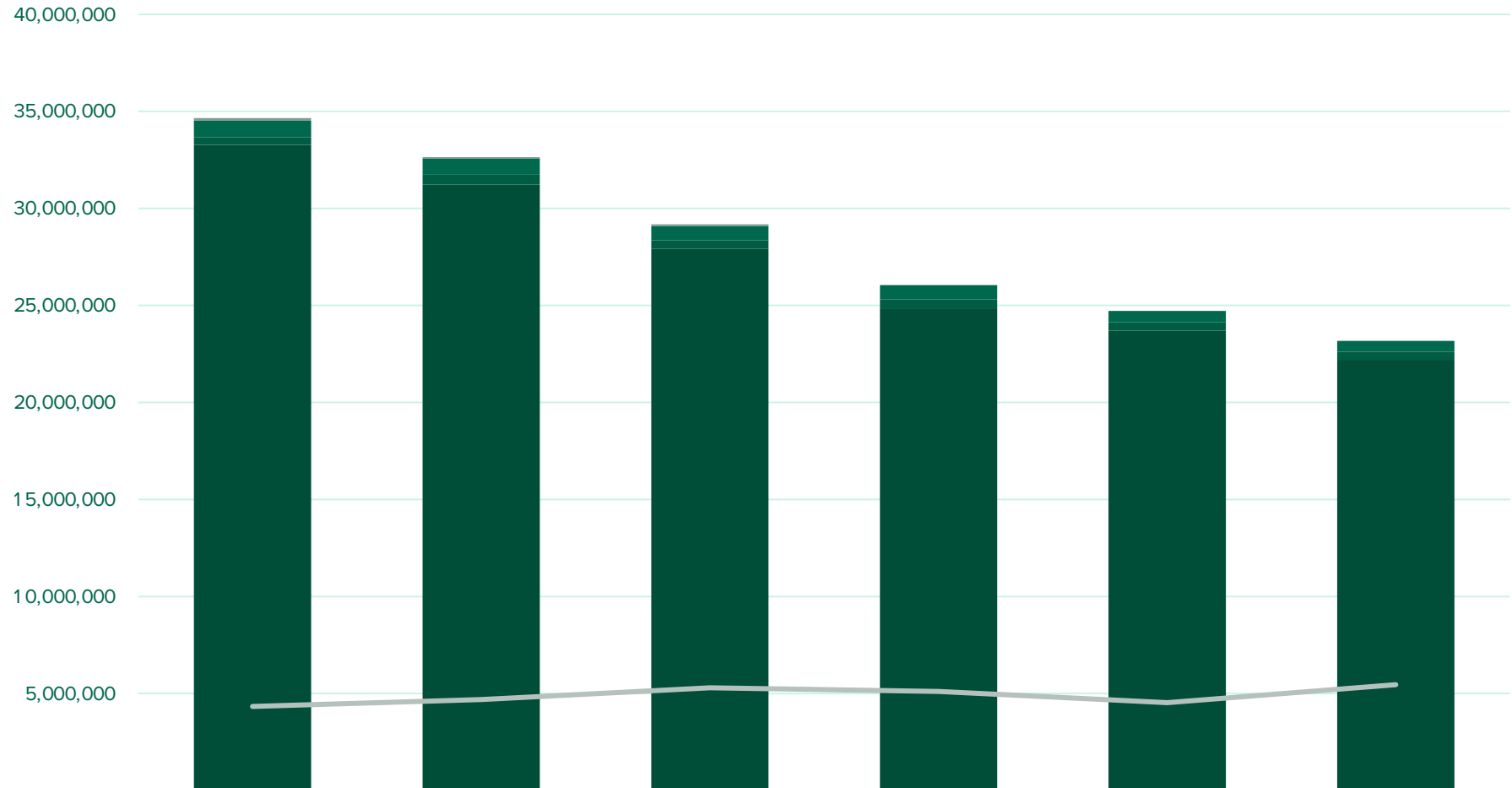


	FY19 Actuals	FY20 Actuals	FY21 Actuals	FY22 Budget	FY22 Forecast	FY23 Budget
Other Revenue	2,264,387	2,068,900	2,503,741	2,546,492	2,446,538	2,386,938
Tuition & Educational Fees (Net Of Financial Aid)	30,319,240	27,955,326	23,889,339	20,943,688	20,191,067	17,720,605
State Appropriations	22,432,189	20,756,234	20,155,498	21,074,927	21,074,927	18,759,327

FY23 Budget pending approval by Ohio University Board of Trustees



Tuition, Educational Fees and Financial Aid (Operating Sources)

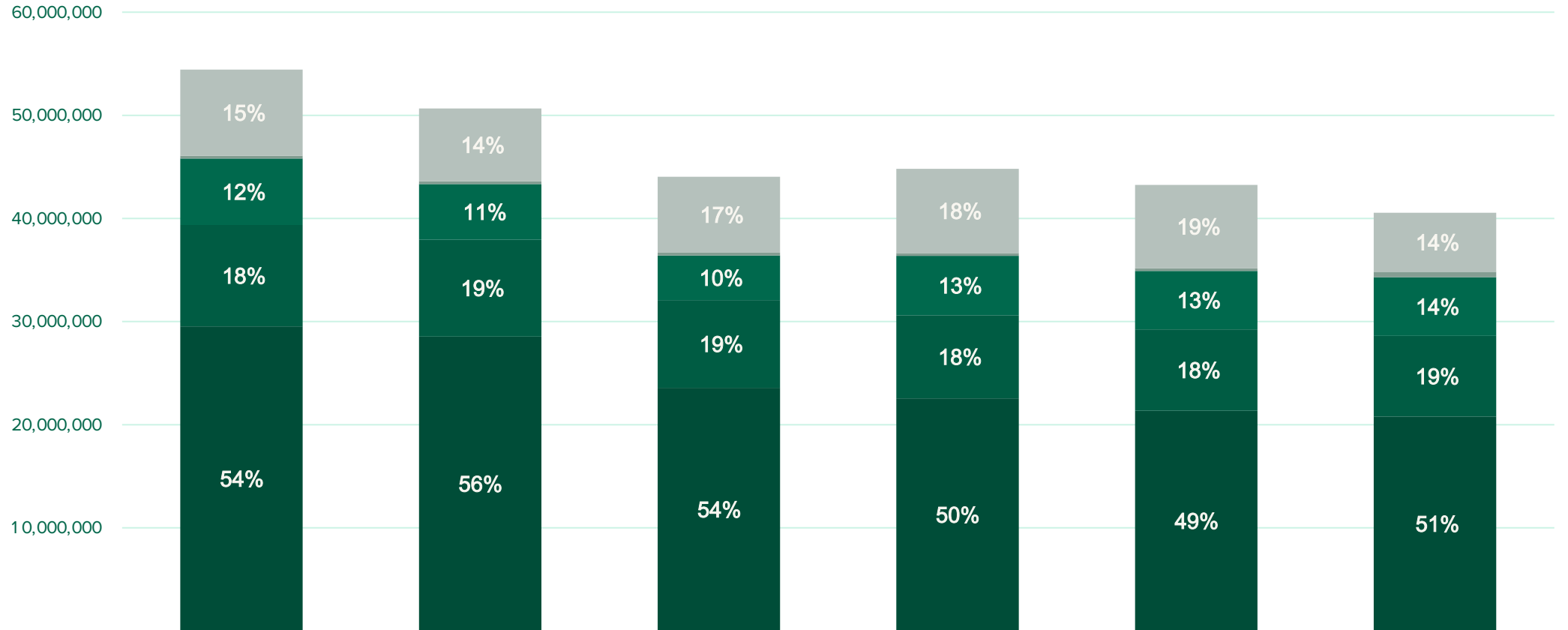


	FY19 Actuals	FY20 Actuals	FY21 Actuals	FY22 Budget	FY22 Forecast	FY23 Budget
Graduate and Other Student Fees	119,135	62,530	87,225	3,000	7,200	7,200
UG Student Educational Fees (Tech, Course, Etc)	871,621	844,227	737,896	745,990	589,389	558,000
UG Tuition - eLearning	388,841	507,537	446,410	450,000	428,922	415,000
UG Tuition	33,270,727	31,225,812	27,910,078	24,847,541	23,695,556	22,193,405
UG Student Financial Aid	4,331,083	4,684,780	5,292,270	5,102,843	4,530,000	5,453,000

FY23 Budget pending approval by Ohio University Board of Trustees



Direct Expenses, Debt Services, Funding Transfers & Contribution Margin (Operating Sources)



	FY19 Actuals	FY20 Actuals	FY21 Actuals	FY22 Budget	FY22 Forecast	FY23 Budget
■ Funding Transfers & Contribution Margin	8,355,466	7,060,475	7,369,508	8,164,667	8,076,078	5,722,296
■ Debt Service	271,550	265,913	264,625	267,681	267,681	531,906
■ Supplies, Services & Capital Costs	6,441,974	5,395,606	4,333,342	5,754,577	5,668,569	5,691,720
■ Benefits	9,831,926	9,391,249	8,504,884	8,071,462	7,895,713	7,816,739
■ Salaries	29,534,292	28,549,398	23,575,244	22,550,254	21,349,335	20,793,353

FY23 Budget pending approval by Ohio University Board of Trustees

Beginning FY23, Contribution Margin will be a % share of revenue.



Thank you!