FY2020 Ohio University Budget Timeline
As of March 29, 2019

**Budget Materials: Release and Reconciliation Finalized FY20 Budget Submission Deadlines**
- Planning Unit Submissions and Discussions April 17, 2019: Administrative Unit Submissions Due
- Executive Leadership and BOT Decisions April 30, 2019: Academic Unit Submissions Due

**Sept-Oct**
- Fall Financial Review Meetings
- Fall Submissions Due

**Oct-Nov**
- Leadership & BPC Discussions FY20 Incremental Planning
- Oct-Nov Fall Financial Review Meetings
- Raise Pool & Enrollments
- October 19, 2018 Fall Submissions Due

**Nov-Dec**
- Leadership & BPC Discussions FY20 Incremental Planning
- New-FY20 Base Planning Assumptions
- Spring Macro Planning Assumptions
- December BPC Vote - UG Fee Increases Athens & RHE
- Jan BOT

**Dec-Jan**
- Budget Office Republishes Spring Macro Planning Assumptions
- Spring Submissions Due
- Spring Financial Review Meetings
- January 2019: Final Budgets Due

**Jan-Feb**
- Budget Office Reconciliation and Compilation; Finalization of Budget Book
- Medical & Other Fees Approval
- February 28, 2019 Spring Submissions Due
- Feb 2019: Final Budgets Due
- Feb 2019: Budget Approval

**Feb-Mar**
- Spring Budget Compilation, Analysis, & Finalize Key FY20 Budget Decisions
- March BOT

**Mar-Apr**
- Leadership & BPC Discussions FY20 Incremental Planning
- Raise Pool & Enrollments
- March BOT

**Apr-May**
- Leadership & BPC Discussions FY20 Incremental Planning
- Raise Pool & Enrollments
- April 2019: Final Budgets Due
- April 30, 2019: Academic Unit Submissions Due

**May-June**
- Leadership & BPC Discussions FY20 Incremental Planning
- Raise Pool & Enrollments
- Spring Submissions Due
- June BOT

**June**
- Finalized FY20 Budget Submission Deadlines
- June BOT
- June 28, 2019: Spring Submissions Due