Timeline – FY24 Budget Process

Key Budget Planning Dates

- Budget Materials Published
- Financial Review Meetings
- Planning Unit Budgets & Forecasts Due (11/8)
- Financial Review Meetings
- Planning Assumptions Republished
- Planning Unit Budgets & Forecasts Due
- Finalize Budget Decisions
- Budget Office Reconciliation and Compilation; Finalization of Budget Book

Athens UG Enrollment Timeline

- Preliminary Enrollment Assumptions
- Budget Materials Published
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May 1 Housing Deposit Deadline
Bobcat Student Orientation
… Fall Census Date (mid-Sept)

BOT

Current-year financial update only

- Current-year financial update
- Budget Planning Assumptions Review & Discussion
  - Tuition & Fee Rates
  - Enrollment Assumptions
  - Compensation Increase

Update on developing budget variances

- FY24 Budget Approval
- Guarantee Tuition & Fee Approval
- Medical & Other Fee Approval
- Broad-based Fee Approval

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