FY16 Annual CIP

FY15-20 CIP	Functional Category	BUILDING	Total Est Project Budget	Cum Spending through FY15	FY 2016 Century Bond Funding	FY 2016 STATE	FY 2016 Institutional / Gifts	FY 2016 TOTAL
Approved / In Progress Projects								
X	ACADEMIC/RESEARCH	CSC	$3,460,000	$985,800	$0	$0	$2,460,000	$2,460,000
X	ACADEMIC/RESEARCH	CORROSION CTR	$1,600,000	$0	$0	$0	$1,600,000	$1,600,000
X	ACADEMIC/RESEARCH	GROVER	$11,000,000	$550,000	$0	$0	$5,550,000	$5,550,000
X	ACADEMIC/RESEARCH	MCCRACKEN	$32,798,000	$10,898,000	$0	$0	$21,900,000 *	$21,900,000
X	ACADEMIC/RESEARCH	MORTON	$1,500,000	$0	$0	$1,500,000	$0	$1,500,000
X	ACADEMIC/RESEARCH	PSAC	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000
X	ACADEMIC/RESEARCH	SCHOONOVER	$17,800,000	$12,786,000	$0	$0	$5,014,000 *	$5,014,000
X	DUBLIN	DUBLIN	$780,000	$0	$0	$0	$780,000	$780,000
X	DUBLIN	HSP DUBLIN	$8,600,000	$7,000,000	$0	$0	$1,600,000	$1,600,000
X	AUXILIARIES	AIRPORT	$250,055	$136,905	$0	$0	$113,150	$113,150
X	AUXILIARIES	AUX/STORAGE	$1,550,000	$0	$0	$0	$1,550,000	$1,550,000
X	AUXILIARIES	JEFFERSON	$44,000,000	$1,000,000	$0	$0	$2,260,000	$2,260,000
X	AUXILIARIES	CRAWFORD	$960,000	$360,000	$0	$0	$600,000	$600,000
X	AUXILIARIES	HOUSING PHASE I	$110,000,000	$106,500,000	$0	$0	$3,500,000 *	$3,500,000
X	AUXILIARIES	ACCESS CONTROL - PHASE II AND III	$2,000,000	$500,000	$0	$0	$1,500,000	$1,500,000
X	INFRASTRUCTURE	Energy Infrastructure Project	$79,000,000	$7,440,000	$40,285,000	$0	$0	$40,285,000
X	INFRASTRUCTURE	BOBCAT LANE\OXBOW TRAIL	$1,890,000	$425,000	$0	$1,465,000	$0	$1,465,000
		Subtotals	$318,188,055	$148,581,705	$40,285,000	$2,965,000	$49,427,150	$92,677,150

**To be reimbursed from future planned bond issuance*

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FY15-20 CIP	Functional Category	BUILDING	Total Est Project Budget	Cum Spending through FY15	FY 2016 Century Bond Funding	FY 2016 STATE	FY 2016 Institutional / Gifts	FY 2016 TOTAL
Deferred Maintenance								
	ACADEMIC/RESEARCH	ALDEN LIBRARY			$2,009,631	$3,800,000	$0	$5,809,631
	ACADEMIC/RESEARCH	BAKER UNIVERSITY CENTER			$250,000	$0	$0	$250,000
	ACADEMIC/RESEARCH	BENTLEY HALL			$150,000	$425,000	$0	$575,000
	ACADEMIC/RESEARCH	CSC			$200,000	$0	$0	$200,000
	ACADEMIC/RESEARCH	CLIPPINGER LABORATORIES			$2,000,000	$0	$0	$2,000,000
	ACADEMIC/RESEARCH	ELLIS			$1,617,797	$0	$0	$1,617,797
	ACADEMIC/RESEARCH	GLIDDEN HALL				$165,000	$0	$165,000
	ACADEMIC/RESEARCH	LASHER HALL			$180,000	$200,000	$0	$380,000
	ACADEMIC/RESEARCH	LIN HALL			$0	$2,700,000	$0	$2,700,000
	ACADEMIC/RESEARCH	MEMORIAL AUDITIORIUM			$0	$1,366,700	$0	$1,366,700
	ACADEMIC/RESEARCH	MORTON			$671,616	$800,000	$0	$1,471,616
	ACADEMIC/RESEARCH	PUTNAM HALL			$40,000	$360,000	$0	$400,000
	ACADEMIC/RESEARCH	SEIGFRED HALL			$1,376,229	$1,902,635	$0	$3,278,864
	ACADEMIC/RESEARCH	SING TAO			$0	$82,000	$0	$82,000
	ACADEMIC/RESEARCH	STOCKER			$250,000	$0	$0	$250,000
	INFRASTRUCTURE	College Green			$110,000	$750,000	$0	$860,000
	INFRASTRUCTURE	Deferred Maintenance Inventory			$0	$0	$1,000,000	$1,000,000
	INFRASTRUCTURE	Richland Avenue Sidewalk/Lighting			$200,000	$0	$0	$200,000
	INFRASTRUCTURE	Rufus Street Realignment			$50,000	$505,650	$0	$555,650
	INFRASTRUCTURE	Utility Metering			$800,000	$1,000,000	$0	$1,800,000
	INFRASTRUCTURE	OLD HEATING PLANT			$250,000	$0	$0	$250,000
	INFRASTRUCTURE	Vanvorhees			$80,000	$634,000	$0	$714,000
	INFRASTRUCTURE	Emergency Undesignated fund			$1,500,000	$0	$0	$1,500,000
	UNIVERSITY SUPPORT	CHUBB			$823,653	$450,000	$0	$1,273,653
	UNIVERSITY SUPPORT	BIRD ARENA			$0	$0	$450,000	$450,000
		Subtotals			$12,558,926	$15,140,985	$1,450,000	$29,149,911

FY16 Annual CIP

FY15-20 CIP	Functional Category	BUILDING	Total Est Project Budget	Cum Spending through FY15	FY 2016 Century Bond Funding	FY 2016 STATE	FY 2016 Institutional / Gifts	FY 2016 TOTAL
Recurring Capital Lines, General Renewals, and planned Bienial Spending								
	ACADEMIC/RESEARCH	PLANNING, PROGRAMMING & DESIGN			$0	$0	$5,000,000	$5,000,000
X	AUXILIARIES	DINING MINOR RENOVATIONS			$0	$0	$600,000	$600,000
X	AUXILIARIES	HOUSING MINOR RENOVATIONS			$0	$0	$3,100,000	$3,100,000
X	AUXILIARIES	HOUSING ROOF REPLACEMENTS			$0	$0	$1,500,000	$1,500,000
X	AUXILIARIES	PRINTING SERVICES RENEWALS			$0	$0	$0	$0
X	INFRASTRUCTURE	ADA Priorities			$500,000		$0	$500,000
X	INFRASTRUCTURE	SAFETY			$1,000,000	$0	$0	$1,000,000
X	REGIONALS	CHILLICOTHE			$0	$1,100,000	$0	$1,100,000
X	REGIONALS	EASTERN			$0	$800,000	$0	$800,000
X	REGIONALS	LANCASTER			$0	$1,200,000	$0	$1,200,000
X	REGIONALS	SOUTHERN			$0	$1,000,000	$0	$1,000,000
X	REGIONALS	ZANESVILLE			$0	$1,100,000	$0	$1,100,000
X	UNIVERSITY SUPPORT	CLASSROOM UPGRADES			$0	$0	$1,000,000	$1,000,000
X	UNIVERSITY SUPPORT	OIT APPLICATIONS			$0	$0	$8,150,000	$8,150,000
X	UNIVERSITY SUPPORT	OIT INFRASTRUCTURE			$0	$0	$4,000,000	$4,000,000
		Subtotals	$0	$0	$1,500,000	$5,200,000	$23,350,000	$30,050,000
TOTALS			**$318,188,055**	**$148,581,705**	**$54,343,926**	**$23,305,985**	**$74,227,150**	**$151,877,061**

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