Regional Higher Education

Bill Willan, Executive Dean
August 24, 2017
Access to Excellence

The best student-centered learning experience in America

OHIO UNIVERSITY
Thank you!
Topics

• Points of Pride
• Advocacy
• Budget
• Enrollment
• Goals
• Planning
• Presidential Inauguration
• Questions
Our Points of Pride

- Received degree credit completion for state appropriation allocation
- Academic home for Print based program
- Real Estate revenue distribution model
- Improved NCLEX pass rate
- Implemented MyOHIO Success Network (Starfish) including system features in regional campus pilot that will be standard practice for all OHIO campuses
- Secured bridge funding from SIP
- ESPN3 project
- Regional campus student involvement in Student Senate
- eCAM course sections attributed to regionals
- Led 1st statewide Regional Campus Day at the Statehouse

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Our Points of Pride

**Chillicothe**

- Held Ohio historical marker unveiling honoring Joseph Carter Corbin.
- Applied management students helped develop a survey for the Ross County Heroin Partnership Project.
- SOPTI earned VA-approved institution status.

**Eastern**

- Hosted a panel discussion of women business owners including entrepreneurs in healthcare, craft, food and education industries.
- One of many partners, formed the Upper Valley STEM Cooperative to promote student engagement in STEM through hands-on learning and STEM industry development through education and workforce development.
- Joined the Ohio Valley Higher Education Research Consortium to collaborate on research projects including submission to NSF for drug abuse & prevention.

**Lancaster**

- Classroom in the library space provides an embedded Librarian concept in courses & for pre/post-class resources.
- Completed the Jane Johnsen Center for Learning and Student Success.
- Initiated group tutoring approach by faculty “The Professor Is In”.

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Southern

Increased campus enrollment, community & continuing education offerings.
Hired a new Director of External Relations with grant writing expertise and reorganized Student Services.
Implemented Fairland Fast Track Community College Partnership Pathways with Mountwest Community College & Ashland Community Technical College.

Zanesville

Hosted Malaysian delegation to present the COIL initiative with participation of COIL fellows from four campuses.
Outstanding relationship with Genesis HealthCare System provides opportunities for student in a variety of programs to participate in clinical experiences and internships with hands-on experience and experiential learning. Partnership was instrumental in the acquisition of new simulators for practicing medical skills.
Nursing program presentation to BOT included the new clinical model, Dedicated Education Units, providing students a more thorough hands-on training experience in preparation for their careers in nursing.
Advocacy

OHIO

– EVPP and VPFA financial review sessions
  • RCM transparency
– Board of Trustees
– Faculty Senate

State

– IUC
– Chancellor and BOR/ODHE
– Regional Day at the Statehouse
– Legislative Caucus on regional campuses
Budget

Current state

– Reserves untouched for first time in 4 years
– Efficiencies for FY2018 have been identified
– Adjustments will be made in response to fall and spring enrollments

Budget model reexamination

– Presidential appointed committee
– Deans’ consensus... the time was right!

Affordability and Efficiency
Enrollment: **Unduplicated** Headcount by Rank

- Fall 2014:
  - Freshman: 2,550
  - Sophomore: 1,887
  - Junior: 1,545
  - Senior: 1,424
  - Non-Degree & CC+: 1,444

- Fall 2015:
  - Freshman: 2,220
  - Sophomore: 1,887
  - Junior: 1,444
  - Senior: 1,406
  - Non-Degree & CC+: 1,444

- Fall 2016:
  - Freshman: 2,096
  - Sophomore: 1,887
  - Junior: 1,424
  - Senior: 1,406
  - Non-Degree & CC+: 1,406

- Fall 2017:
  - Freshman: 2,096
  - Sophomore: 1,887
  - Junior: 1,424
  - Senior: 1,406
  - Non-Degree & CC+: 853

*CC+ program began fall 2015; Fall 2017 as of 08/18/17
Enrollment: FTE by Rank

*CC+ program began fall 2015; Fall 2017 as of 08/18/17

- Freshman
- Sophomore
- Junior
- Senior
- Non-Degree & CC+

Fall 2014: Freshman - 2,197, Sophomore - 1,323, Junior - 1,203, Senior - 1,025, Non-Degree & CC+ - 426

Fall 2015: Freshman - 1,636, Sophomore - 1,144, Junior - 1,041, Senior - 825, Non-Degree & CC+ - 442

Fall 2016: Freshman - 1,144, Sophomore - 1,041, Junior - 825, Senior - 442, Non-Degree & CC+ - 825

Fall 2017: Freshman - 825, Sophomore - 442, Junior - 825, Senior - 442, Non-Degree & CC+ - 825
Fundamental RHE Goals

Access to Excellence (Academic)

Fiscal Health

Partnerships

Faculty and Staff Development

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Goals and Action Plan

Student centered & efficient schedule

- Online collaboration and OULN capacity

Enrollment & retention

- Implementation of CRM (Slate), Online marketing initiatives and implementation and utilization of MyOHIO Success Network (Starfish)

Financial stability & growth

- Campus budget planning discussions, academic program possibilities, support services reorganizations, Intercampus sharing opportunities

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Goals and Action Plan

Robust RHE faculty development plan

- RHEFDC recommendations

Collaborations

- Athens college/RHE task forces

Integrated web presence

- RHE Web Review Committee recommendations
Planning

RHE Study Group

RHE Leadership

Continue to explore program opportunities with Athens colleges
What can YOU do?

Continue to...

PROVIDE the best in student centered instruction and quality support services

LOOK for opportunities for student enrollment and revenue growth & expense efficiencies

BE accessible and encouraging to students and colleagues
Presidential Inauguration

The Inauguration of Dr. M. Duane Nellis

Mark your calendars!

Week of October 16th
Investiture on Wednesday, October 18th

Campus watch parties and involvement in theme events
Questions