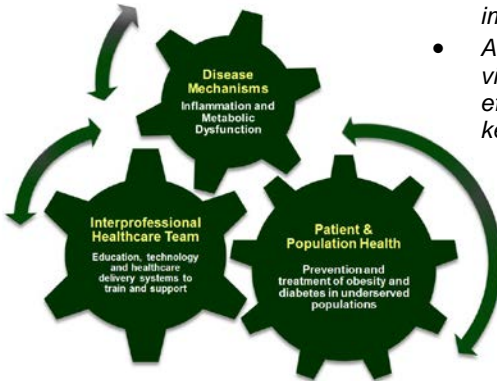


Diabetes Institute Strategy Map 2014-2019

Mission	Vision	Values	Strategy
<p>To improve the quality of life for those affected by diabetes and related diseases through innovative basic and translational research, progressive clinical care, education and community outreach.</p> 	<p>A Diabetes-Free Society</p>	<ul style="list-style-type: none"> Innovative, collaborative translational research Leader in interdisciplinary education Exceptional inter-professional clinical care Community engagement and impact Alignment with vision/strategy and effective alliances with key university partners 	<p>The Diabetes Institute at Ohio University will become the leader of knowledge and distinctive educational experiences for the prevention and treatment of diabetes. To that end, the institute will utilize a translational approach to address disease mechanisms (<u>inflammation and metabolic dysfunction in obesity and diabetes</u>), to train the healthcare team (<u>education, technology and healthcare delivery systems</u>), and to reduce disease burden for the patient and population (<u>clinical and behavioral outcomes for prevention and treatment of obesity and diabetes in underserved populations</u>).</p> <p>To work towards this strategy, by January 2019, DI will:</p> <ul style="list-style-type: none"> increase members engaged in education, training, research activities through strategic faculty hires and active recruitment of existing faculty, increase research and scholarly productivity of DI members and trainees through growth of research infrastructure and support, expand training and community programs for students, healthcare professionals and the community, become the provider of choice for treatment and education for people with diabetes, build a state-of-the-art facility to provide patient-centered clinical care, to train future physicians, fellows, and allied health professionals, and to conduct translational research activities, and foster alliances and build collaborations with key internal/external partners.

Basic and Applied Research	Academic and Professional Training	Clinical Care	Community Outreach
<p>Increase scholarly productivity via:</p> <p>Increasing DI Investigators and postdoctoral fellows by 50% through 4 strategic OHF hires, recruiting existing or new faculty in other colleges/programs and developing funding opportunities for fellows (<i>Baseline=26 investigators; Target=39</i>)</p> <p>Increasing extramural funding for proposals submitted through DI by \$1M by providing institute-driven incentives (e.g. grant writing services, supporting research infrastructure) (<i>Baseline=\$1.6M; Target=\$2.6M</i>)</p> <p>Increasing peer-reviewed scholarly publications by 50% by increasing the number of faculty and fellows conducting research and building our research infrastructure (<i>Baseline=72; Target=108</i>)</p>	<p>Expand training opportunities via:</p> <p>Expanding education programming to at least two additional educational or professional sectors (<i>Baseline=undergraduate; Target=2 additional sectors</i>)</p> <p>Launching/supporting a diabetes-focused student club (<i>No baseline</i>)</p> <p>Increasing participation by 25% for all dissemination forums (Seminars: <i>Baseline=35; Target=44</i>; Coalitions: <i>Baseline=30; Target=38</i>; Symposia/Summits: <i>No Baseline</i>) by providing timely topics and speakers</p> <p>Increasing scholarly work of students by 50% through support of research activity and travel (<i>Baseline=57 peer reviewed scholarly works; Target=86</i>)</p>	<p>Become the provider of choice for diabetes services in SE Ohio via:</p> <p>Advancing Diabetology to an accredited specialty by increasing the number of graduates (<i>Baseline=24 graduates; Target=35</i>)</p> <p>Increasing clinical team by 1 provider every other year in order to increase population served (<i>Baseline=6 providers; Target=8</i>)</p> <p>Increasing the patient population served by 10% annually (<i>Baseline=2268 patients; Target=3652</i>) and the number of patients receiving diabetes education by 100% (<i>Baseline=126 patients; Target=252</i>)</p> <p>Continuing to offer two cohorts per year of the Diabetes Prevention Program (<i>Baseline=2; Target=10</i>)</p> <p>Providing opportunities for patient support and input in institute activities (<i>No baseline</i>)</p>	<p>Expand services to the underserved via:</p> <p>Continuing services to underserved patients at the diabetes free clinic based on evolving healthcare environment (<i>Baseline=255 patient visits/31 new patients; Target=TBD</i>)</p> <p>Increasing student participation in outreach programs by 10% to sustain outreach activities (<i>Baseline=29; Target=32</i>)</p> <p>Developing and implementing a patient navigator program for high-risk patients (<i>No Baseline</i>)</p> <p>Offering one new clinic location annually for blood sugar, blood pressure and cholesterol screenings (<i>Target=5 new clinics</i>)</p> <p>Launching/supporting Diabetes Awareness Month Activities (<i>No baseline</i>)</p>

Facilities and Capacity

Develop facilities and capacity to support initiatives via:

- Planning and constructing a new clinical, training, and research facility (*No Baseline; Target=new facility*)
- Increasing research capacity (development of research cores in inflammation, metabolism and microscopy) to align with research foci and to complement Clinical Translational Research Unity (*See additional document for baseline and target*)
- Increasing collaboration with internal and external partners by launching 1 new initiative annually (*Target=5 new initiatives*)
- Creating a diabetes registry and exploring options to develop a complementary biorepository (*No Baseline; Target=registry initiated; biorepository options explored*)