

**2013 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	14.00	0.00	14.00	1374	1245	282	2,901	454.5	24	479	3,380	3	6	12	16	37.0
- Other Regular Faculty	5.00	0.00	5.00	2133	719	207	3,059	3	104	107	3,166		11	8.5	1	20.5
Supplemental Faculty	3.60	NA	3.60	948	627	36	1,611	52.5	48	101	1,712		5	6.5	3	14.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>22.60</b>	<b>0.00</b>	<b>22.60</b>	<b>4,455</b>	<b>2,591</b>	<b>525</b>	<b>7,571</b>	<b>510</b>	<b>176</b>	<b>686</b>	<b>8,257</b>	<b>3.0</b>	<b>22.0</b>	<b>27.0</b>	<b>20.0</b>	<b>72.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester:  Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,921,350"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="564,913"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="196,146"/>	C. Other than personnel expenditures.				<input type="text" value="564913"/>
<input type="text" value="\$2,682,409"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:

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Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	292	960	134	1,386	463	43	506	1,892	23	4	12	13	52.0
- Other Regular Faculty	5.50	0.00	5.50	1999	813	207	3,019	33	60	93	3,112	5	7	6	3	21.0
Supplemental Faculty	1.25	NA	1.25	303			303	60		60	363	1	3		1	5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.50	NA	1.50	75	40		115	47		47	162	3	1	1	1	6.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>19.25</b>	<b>0.00</b>	<b>19.25</b>	<b>2,669</b>	<b>1,813</b>	<b>341</b>	<b>4,823</b>	<b>603</b>	<b>103</b>	<b>706</b>	<b>5,529</b>	<b>32.0</b>	<b>15.0</b>	<b>19.0</b>	<b>18.0</b>	<b>84.0</b>

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester:  Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,577,164"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="435,839"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="286,490"/>	C. Other than personnel expenditures.				<input type="text" value="435839"/>
<input type="text" value="\$2,299,493"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:   
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 Doctorate:   
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**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours										Organized Class Sections			
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indiv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indiv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
													(M) Lower Div.	(N) Upper Div.	(O) Graduate		
Regular faculty:																	
- Tenured/Tenure Eligible	17.00	0.00	17.00	627	327	26	980	1555	9	1,564	2,544	24	4	2	22	52.0	
- Other Regular Faculty	4.60	0.00	4.60	876	300		1,176	375	241	616	1,792	1	3	2	6.5	12.5	
Supplemental Faculty	4.40	NA	4.40		810		810	567	118	685	1,495	1		6	10.5	17.5	
Teaching Assistants:																	
- Credit Bearing Courses	0.50	NA	0.50	162			162			0	162		2			2.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>26.50</b>	<b>0.00</b>	<b>26.50</b>	<b>1,665</b>	<b>1,437</b>	<b>26</b>	<b>3,128</b>	<b>2,497</b>	<b>368</b>	<b>2,865</b>	<b>5,993</b>	<b>26.0</b>	<b>9.0</b>	<b>10.0</b>	<b>39.0</b>	<b>84.0</b>	

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A. Undergraduate  
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="3,603,377"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="993,449"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="367,962"/>	C. Other than personnel expenditures.				<input type="text" value="993449"/>
<input type="text" value="\$4,964,789"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	48	53		101			0	101		0.5	2		2.5
- Other Regular Faculty	8.10	0.00	8.10	990.5	1689		2,680			0	2,680		10.5	12.5		23.0
Supplemental Faculty	1.10	NA	1.10	370.5	451		822			0	822		3	1.5		4.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>17.20</b>	<b>0.00</b>	<b>17.20</b>	<b>1,409</b>	<b>2,193</b>	<b>0</b>	<b>3,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,602</b>	<b>0.0</b>	<b>14.0</b>	<b>16.0</b>	<b>0.0</b>	<b>30.0</b>

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A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="3,170,908"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="894,702"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="480,886"/>	C. Other than personnel expenditures.				<input type="text" value="894702"/>
<input type="text" value="\$4,546,495"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13