

2013 National Study of Instructional Costs and Productivity

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:
 Master's :
 Doctorate:
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	353.667	305.33	154.4	813	432.6	276.5	709	1,523	22.9667	2	3	12	40.0
- Other Regular Faculty	4.66	0.00	4.66	156.833	57.167	63	277	70.4	53.5	124	401	6.7	0.33333	2	1	10.0
Supplemental Faculty	1.20	NA	1.20	114.5	30.5	98.6	244	22	40	62	306	2.33333	1.33333	1		4.7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.10	NA	2.10	760	29	3	792			0	792	1	7.33333			8.3
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	18.96	0.00	18.96	1,385	422	319	2,126	525	370	895	3,021	33.0	11.0	6.0	13.0	63.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,695,363"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="437,628"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="216,716"/>	C. Other than personnel expenditures.			<input type="text" value="437628"/>
<input type="text" value="\$2,349,707"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.00	0.00	26.00	2269.5	743.5	47	3,060	389.75	127	517	3,577	88.5	9	15	16	128.5
- Other Regular Faculty	9.10	0.00	9.10	688	62	126	876	92.5	1	94	970	14	11.5	3	6	34.5
Supplemental Faculty	7.50	NA	7.50	913.5	120	14	1,048	40.25	9	49	1,097	18	5	5	2	30.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.00	NA	2.00	127.5	5.5		133			0	133	6.5	1.5			8.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	44.60	0.00	44.60	3,999	931	187	5,117	523	137	660	5,776	127.0	27.0	23.0	24.0	201.0

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,874,647"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="834,504"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="371,642"/>	C. Other than personnel expenditures.				<input type="text" value="834504"/>
<input type="text" value="\$4,080,793"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:

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A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	4.00	0.00	4.00	176.5	181.5	21	379		7	7	386	11		3		14.0
- Other Regular Faculty	3.33	0.00	3.33	292.5	172	7	472			0	472	9	2	1		12.0
Supplemental Faculty	0.75	NA	0.75	28	12	2.5	43		6	6	49	2	1			3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	8.08	0.00	8.08	497	366	31	893	0	13	13	906	22.0	3.0	4.0	0.0	29.0

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.

- Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries

B. Benefits

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	1594	927	77	2,598	904	66	970	3,568	8	15	21	41	85.0
- Other Regular Faculty	5.33	0.00	5.33	283	324		607	84		84	691	1	5	6	5	17.0
Supplemental Faculty	4.75	NA	4.75	2225	267	44	2,536	12	18	30	2,566	2	14	3		19.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.50	NA	1.50	292			292			0	292		6			6.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	35.58	0.00	35.58	4,394	1,518	121	6,033	1,000	84	1,084	7,117	11.0	40.0	30.0	46.0	127.0

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar Semester: Quarter:

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A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,676,390"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>
<input type="text" value="756,303"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="435,657"/>	C. Other than personnel expenditures.			<input type="text" value="756303"/>
<input type="text" value="\$3,868,350"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.00	0.00	5.00	378	40	60	478	438	149	587	1,065	5	7	1	21	34.0
- Other Regular Faculty	1.75	0.00	1.75		57	1	58	163		163	221	1		1	7	9.0
Supplemental Faculty	1.50	NA	1.50		19		19	32		32	51	1		2	3	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.75	NA	1.75		267		267			0	267			7		7.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	10.00	0.00	10.00	378	383	61	822	633	149	782	1,604	7.0	7.0	11.0	31.0	56.0

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B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

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<input type="text" value="1657.0"/>	A. Undergraduate
<input type="text" value="1544.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="874,015"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="202,140"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="108,375"/>	C. Other than personnel expenditures.				<input type="text" value="202140"/>
<input type="text" value="\$1,184,530"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	1026			1,026	254	79	333	1,359	8	2		8	18.0
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	0.25	NA	0.25	111			111			0	111		1			1.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.50	NA	2.50	1975			1,975			0	1,975		10			10.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	8.75	0.00	8.75	3,112	0	0	3,112	254	79	333	3,445	8.0	13.0	0.0	8.0	29.0

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<input type="text" value="5924.0"/>	A. Undergraduate
<input type="text" value="715.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="766,716"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="153,076"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="31,292"/>	C. Other than personnel expenditures.			<input type="text" value="153076"/>
<input type="text" value="\$951,084"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13