

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P)
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	4.00	0.00	4.00	153	219	126	498	0	0	0	498	0.0	2.0	6.0	0.0	8.0
- Other Regular Faculty	1.00	0.00	1.00	0	9	0	9	0	0	0	9	0.0	0.0	1.0	0.0	1.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	5.00	0.00	5.00	153	228	126	507	0	0	0	507	0.0	2.0	7.0	0.0	9.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours										Organized Class Sections				
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total		
													(M) Lower Div.	(N) Upper Div.	(O) Graduate			
Regular faculty:																		
- Tenured/Tenure Eligible	9.38	0.00	9.38	456	660	11	1,127	158	545	703	1,830	7.0	5.0	11.0	6.0	29.0		
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0		
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0		
Teaching Assistants:																		
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0		
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0		
TOTAL	9.38	0.00	9.38	456	660	11	1,127	158	545	703	1,830	7.0	5.0	11.0	6.0	29.0		

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's:

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours								Organized Class Sections				
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indiv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indiv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total
													(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	13.31	0.00	13.31	312	802	1	1,115	178	341	519	1,634	3.0	3.0	13.0	7.0	26.0
- Other Regular Faculty	0.75	0.00	0.75	240	20	0	260	0	0	0	260	2.0	2.0	1.0	0.0	5.0
Supplemental Faculty	0.15	NA	0.15	0	84	0	84	0	0	0	84	2.0	0.0	1.0	0.0	3.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	14.21	0.00	14.21	552	906	1	1,459	178	341	519	1,978	7.0	5.0	15.0	7.0	34.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="3,184"/>	A. Undergraduate
<input type="text" value="1,048"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="\$1,985,618"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="\$459,054"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$123,971"/>	C. Other than personnel expenditures.			<input type="text" value="459054"/>
<input type="text" value="\$2,568,643"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's:

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours										Organized Class Sections			
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indiv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indiv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
													(M) Lower Div.	(N) Upper Div.	(O) Graduate		
Regular faculty:																	
- Tenured/Tenure Eligible	24.66	0.00	24.66	848	1,376	3	2,227	368	664	1,032	3,259	19.0	6.0	29.0	12.0	66.0	
- Other Regular Faculty	2.70	0.00	2.70	874	208	0	1,082	122	0	122	1,204	19.0	6.0	3.0	2.0	30.0	
Supplemental Faculty	0.58	NA	0.58	66	202	0	268	0	18	18	286	3.0	1.0	2.0	0.0	6.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
TOTAL	27.94	0.00	27.94	1,788	1,786	3	3,577	490	682	1,172	4,749	41.0	13.0	34.0	14.0	102.0	

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

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A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

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Bachelor's:	<input type="text" value="12.0"/>
Master's:	<input type="text" value="15.7"/>
Doctorate:	<input type="text" value="0.9"/>
Professional:	<input type="text" value="0.0"/>

Place an 'X' in the box below if this discipline is non-degree granting.

<input type="text" value="12.0"/>
<input type="text" value="15.7"/>
<input type="text" value="0.9"/>
<input type="text" value="0.0"/>

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours										Organized Class Sections			
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
													(M) Lower Div.	(N) Upper Div.	(O) Graduate		
Regular faculty:																	
- Tenured/Tenure Eligible	7.68	0.00	7.68	0	762	4	766	482	239	721	1,487	1.0	0.0	11.0	9.0	21.0	
- Other Regular Faculty	0.47	0.00	0.47	24	0	0	24	136	0	136	160	0.0	1.0	0.0	2.0	3.0	
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
TOTAL	8.15	0.00	8.15	24	762	4	790	618	239	857	1,647	1.0	1.0	11.0	11.0	24.0	

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

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1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="1,714"/>	A. Undergraduate
<input type="text" value="1,641"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="\$1,257,554"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="\$286,237"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="\$169,706"/>	C. Other than personnel expenditures.				<input type="text" value="286237"/>
<input type="text" value="\$1,713,497"/>	D. Total (including benefits if it was calculated)				

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:	<input type="text" value="48.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="48.0"/>
Master's :	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

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Faculty Classification	FTE Faculty			Student Credit Hours										Organized Class Sections			
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indiv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indiv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
													(M) Lower Div.	(N) Upper Div.	(O) Graduate		
Regular faculty:																	
- Tenured/Tenure Eligible	7.99	0.00	7.99	662	584	5	1,251	0	0	0	1,251	20.0	10.0	12.0	0.0	42.0	
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
TOTAL	7.99	0.00	7.99	662	584	5	1,251	0	0	0	1,251	20.0	10.0	12.0	0.0	42.0	

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B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="2,956"/>	A. Undergraduate
<input type="text" value="0"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="\$838,285"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="\$212,602"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="\$96,706"/>	C. Other than personnel expenditures.				<input type="text" value="212602"/>
<input type="text" value="\$1,147,593"/>	D. Total (including benefits if it was calculated)				

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:	45.7
Master's :	8.3
Doctorate:	0.9
Professional:	0.0

Place an 'X' in the box below if this discipline is non-degree granting.

45.7
8.3
0.9
0.0

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Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

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	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Disc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	11.62	0.00	11.62	588	791	107	1,486	351	97	448	1,934	2.0	3.0	10.0	12.0	27.0
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	0.67	NA	0.67	0	124	0	124	0	0	0	124	0.0	0.0	1.0	0.0	1.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	12.29	0.00	12.29	588	915	107	1,610	351	97	448	2,058	2.0	3.0	11.0	12.0	28.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3,188	A. Undergraduate
860	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

\$1,533,624	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>		
\$365,231	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>		
\$198,932	C. Other than personnel expenditures.				
\$2,097,787	D. Total (including benefits if it was calculated)				

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13