

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:
 Master's :
 Doctorate:
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty Classification	FTE Faculty			Student Credit Hours								Organized Class Sections				
	(A) Total	(B) Sep. Budg.	(C) Instructional	(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indiv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indiv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			(P) Total
													(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	9.00	0.00	9.00				0	785	248	1,033	1,033	8			19	27.0
- Other Regular Faculty	1.65	0.00	1.65				0	87		87	87				2	2.0
Supplemental Faculty	3.75	NA	3.75		102		102	472	114	586	688			3	12	15.0
Teaching Assistants:																
- Credit Bearing Courses	1.00	NA	1.00	118	114		232			0	232		2	2		4.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	15.40	0.00	15.40	118	216	0	334	1,344	362	1,706	2,040	8.0	2.0	5.0	33.0	48.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate *Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.*
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*
 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*
 C. Other than personnel expenditures.
 D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

Institution: **Ohio University**

Department/Discipline: **Counseling Higher Education**

Associated CIP: **13.11**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	58%	0%	0%	0%	0%	58%	69%	61%	51%	100%	0%	0%	58%	56%
- Other Regular Faculty	1.7	1.7	11%	0%	0%	0%	0%	6%	0%	5%	4%	0%	0%	0%	6%	4%
Supplemental Faculty	3.8	3.8	24%	0%	47%	0%	31%	35%	31%	34%	34%	0%	0%	60%	36%	31%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.0	1.0	6%	100%	53%	0%	69%	0%	0%	0%	11%	0%	100%	40%	0%	8%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	15.4	15.4	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	118	216	0	334	1,344	362	1,706	2,040	8.0	2.0	5.0	33.0	48.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	58%	0%	0%	0%	0%	76%	24%	100%	1,033	30%	0%	0%	70%	27.0
- Other Regular Faculty	1.7	1.7	11%	0%	0%	0%	0%	100%	0%	100%	87	0%	0%	0%	100%	2.0
Supplemental Faculty	3.8	3.8	24%	0%	15%	0%	15%	69%	17%	85%	688	0%	0%	20%	80%	15.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.0	1.0	6%	51%	49%	0%	100%	0%	0%	0%	232	0%	50%	50%	0%	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	15.4	15.4	100%	6%	11%	0%	16%	66%	18%	84%	2,040	17%	4%	10%	69%	48.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 2012 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	58%	0	0	0	0	87	28	115	115	0.9	0.0	0.0	2.1	3.0
- Other Regular Faculty	1.7	1.7	11%	0	0	0	0	53	0	53	53	0.0	0.0	0.0	1.2	1.2
Supplemental Faculty	3.8	3.8	24%	0	27	0	27	126	30	156	183	0.0	0.0	0.8	3.2	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.0	1.0	6%	118	114	0	232	0	0	0	232	0.0	2.0	2.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	15.4	15.4	100%	8	14	0	22	87	24	111	132	0.5	0.1	0.3	2.1	3.1

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 2012-13 Student Credit Hours & Fiscal Year 2012-13 Expenditure Data**

1. Total FTE faculty (Fall 2012)	15.40
2. Total Instructional faculty (Fall 2012)	15.40
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2012)	58%
4. FTE students taught (Fall 2012)	211.8
5. Direct instructional expenditure per SCH	\$381
6. Direct instructional expenditure per FTE student	\$7,473
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$9,841
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$9,841

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

This CIP refers to: "Educational Administration and Supervision" Please enter 'Y' in the box above to indicate that the CIP is verified. (You may enter a new CIP code as needed.)

Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's :

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	71	6		77	1222	64	1,286	1,363	20	3	1	35	59.0
- Other Regular Faculty	5.60	0.00	5.60	150	225		375	219	9	228	603		2	5	10	17.0
Supplemental Faculty	0.75	NA	0.75				0	98	3	101	101	2			1	3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.75	NA	0.75	210			210			0	210		3			3.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	17.10	0.00	17.10	431	231	0	662	1,539	76	1,615	2,277	22.0	8.0	6.0	46.0	82.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="1479.0"/>	A. Undergraduate
<input type="text" value="3403.0"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,451,730"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value=""/>
<input type="text" value="412,192"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value=""/>
<input type="text" value="16,191"/>	C. Other than personnel expenditures.			<input type="text" value=""/>
<input type="text" value="\$1,880,112"/>	D. Total (including benefits if it was calculated)			<input type="text" value="412192"/>

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

Institution: **Ohio University**

Department/Discipline: **Educational Studies**

Associated CIP: **13.04**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.0	10.0	58%	16%	3%	0%	12%	79%	84%	80%	60%	91%	38%	17%	76%	72%
- Other Regular Faculty	5.6	5.6	33%	35%	97%	0%	57%	14%	12%	14%	26%	0%	25%	83%	22%	21%
Supplemental Faculty	0.8	0.8	4%	0%	0%	0%	0%	6%	4%	6%	4%	9%	0%	0%	2%	4%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.8	0.8	4%	49%	0%	0%	32%	0%	0%	0%	9%	0%	38%	0%	0%	4%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	17.1	17.1	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	431	231	0	662	1,539	76	1,615	2,277	22.0	8.0	6.0	46.0	82.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.0	10.0	58%	5%	0%	0%	6%	90%	5%	94%	1,363	34%	5%	2%	59%	59.0
- Other Regular Faculty	5.6	5.6	33%	25%	37%	0%	62%	36%	1%	38%	603	0%	12%	29%	59%	17.0
Supplemental Faculty	0.8	0.8	4%	0%	0%	0%	0%	97%	3%	100%	101	67%	0%	0%	33%	3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.8	0.8	4%	100%	0%	0%	100%	0%	0%	0%	210	0%	100%	0%	0%	3.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	17.1	17.1	100%	19%	10%	0%	29%	68%	3%	71%	2,277	27%	10%	7%	56%	82.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 2012 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.0	10.0	58%	7	1	0	8	122	6	129	136	2.0	0.3	0.1	3.5	5.9
- Other Regular Faculty	5.6	5.6	33%	27	40	0	67	39	2	41	108	0.0	0.4	0.9	1.8	3.0
Supplemental Faculty	0.8	0.8	4%	0	0	0	0	131	4	135	135	2.7	0.0	0.0	1.3	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.8	0.8	4%	280	0	0	280	0	0	0	280	0.0	4.0	0.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	17.1	17.1	100%	25	14	0	39	90	4	94	133	1.3	0.5	0.4	2.7	4.8

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 2012-13 Student Credit Hours & Fiscal Year 2012-13 Expenditure Data**

1. Total FTE faculty (Fall 2012)	17.10
2. Total Instructional faculty (Fall 2012)	17.10
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2012)	58%
4. FTE students taught (Fall 2012)	223.6
5. Direct instructional expenditure per SCH	\$385
6. Direct instructional expenditure per FTE student	\$7,888
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$3,562
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$3,562

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's :

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.00	0.00	17.00	1012	1499		2,511	945	28	973	3,484	22	7.5	20	39	88.5
- Other Regular Faculty	9.60	0.00	9.60	1220	1234		2,454	179	9	188	2,642	3	16	16.5	12	47.5
Supplemental Faculty	9.90	NA	9.90	412	890.5		1,303	218		218	1,521	4	6.5	20	9	39.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.90	NA	1.90	192	45.5		238			0	238	5	1	1.5		7.5
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	38.40	0.00	38.40	2,836	3,669	0	6,505	1,342	37	1,379	7,884	34.0	31.0	58.0	60.0	183.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

Institution: **Ohio University**

Department/Discipline: **Teacher Education**

Associated CIP: **13.03**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.0	17.0	44%	36%	41%	0%	39%	70%	76%	71%	44%	65%	24%	34%	65%	48%
- Other Regular Faculty	9.6	9.6	25%	43%	34%	0%	38%	13%	24%	14%	34%	9%	52%	28%	20%	26%
Supplemental Faculty	9.9	9.9	26%	15%	24%	0%	20%	16%	0%	16%	19%	12%	21%	34%	15%	22%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.9	1.9	5%	7%	1%	0%	4%	0%	0%	0%	3%	15%	3%	3%	0%	4%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	38.4	38.4	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	2,836	3,669	0	6,505	1,342	37	1,379	7,884	34.0	31.0	58.0	60.0	183.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total OCS
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.0	17.0	44%	29%	43%	0%	72%	27%	1%	28%	3,484	25%	8%	23%	44%	88.5
- Other Regular Faculty	9.6	9.6	25%	46%	47%	0%	93%	7%	0%	7%	2,642	6%	34%	35%	25%	47.5
Supplemental Faculty	9.9	9.9	26%	27%	59%	0%	86%	14%	0%	14%	1,521	10%	16%	51%	23%	39.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.9	1.9	5%	81%	19%	0%	100%	0%	0%	0%	238	67%	13%	20%	0%	7.5
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	38.4	38.4	100%	36%	47%	0%	83%	17%	0%	17%	7,884	19%	17%	32%	33%	183.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 2012 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.0	17.0	44%	60	88	0	148	56	2	57	205	1.3	0.4	1.2	2.3	5.2
- Other Regular Faculty	9.6	9.6	25%	127	129	0	256	19	1	20	275	0.3	1.7	1.7	1.3	4.9
Supplemental Faculty	9.9	9.9	26%	42	90	0	132	22	0	22	154	0.4	0.7	2.0	0.9	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.9	1.9	5%	101	24	0	125	0	0	0	125	2.6	0.5	0.8	0.0	3.9
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	38.4	38.4	100%	74	96	0	169	35	1	36	205	0.9	0.8	1.5	1.6	4.8

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 2012-13 Student Credit Hours & Fiscal Year 2012-13 Expenditure Data**

1. Total FTE faculty (Fall 2012)	38.40
2. Total Instructional faculty (Fall 2012)	38.40
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2012)	44%
4. FTE students taught (Fall 2012)	586.9
5. Direct instructional expenditure per SCH	\$206
6. Direct instructional expenditure per FTE student	\$5,568
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$1,816
9. Public service expenditure per FTE tenured/tenure-track faculty	\$17,489
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$19,306

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indiv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indiv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.00	0.00	5.00	114	429	112	655	242	70	312	967	3	2	6	3	14.0
- Other Regular Faculty	4.80	0.00	4.80	588.5	176	20	785	142	10	152	937	7.5	5	6	4	22.5
Supplemental Faculty	5.60	NA	5.60	274.5	57		332			0	332	20.5	1	1		22.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	21.00	NA	21.00	1389			1,389			0	1,389	83	1			84.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	36.40	0.00	36.40	2,366	662	132	3,160	384	80	464	3,624	114.0	9.0	13.0	7.0	143.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="970,448"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="258,087"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="80,221"/>	C. Other than personnel expenditures.				<input type="text" value="258087"/>
<input type="text" value="\$1,308,756"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

Institution: **Ohio University**

Department/Discipline: **Rec and Sport Pedagogy**

Associated CIP: **31.0501**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.0	5.0	14%	5%	65%	85%	21%	63%	88%	67%	27%	3%	22%	46%	43%	10%
- Other Regular Faculty	4.8	4.8	13%	25%	27%	15%	25%	37%	13%	33%	26%	7%	56%	46%	57%	16%
Supplemental Faculty	5.6	5.6	15%	12%	9%	0%	10%	0%	0%	0%	9%	18%	11%	8%	0%	16%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	21.0	21.0	58%	59%	0%	0%	44%	0%	0%	0%	38%	73%	11%	0%	0%	59%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	36.4	36.4	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	2,366	662	132	3,160	384	80	464	3,624	114.0	9.0	13.0	7.0	143.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total OCS
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.0	5.0	14%	12%	44%	12%	68%	25%	7%	32%	967	21%	14%	43%	21%	14.0
- Other Regular Faculty	4.8	4.8	13%	63%	19%	2%	84%	15%	1%	16%	937	33%	22%	27%	18%	22.5
Supplemental Faculty	5.6	5.6	15%	83%	17%	0%	100%	0%	0%	0%	332	91%	4%	4%	0%	22.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	21.0	21.0	58%	100%	0%	0%	100%	0%	0%	0%	1,389	99%	1%	0%	0%	84.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	36.4	36.4	100%	65%	18%	4%	87%	11%	2%	13%	3,624	80%	6%	9%	5%	143.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 2012 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.0	5.0	14%	23	86	22	131	48	14	62	193	0.6	0.4	1.2	0.6	2.8
- Other Regular Faculty	4.8	4.8	13%	123	37	4	163	30	2	32	195	1.6	1.0	1.3	0.8	4.7
Supplemental Faculty	5.6	5.6	15%	49	10	0	59	0	0	0	59	3.7	0.2	0.2	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	21.0	21.0	58%	66	0	0	66	0	0	0	66	4.0	0.0	0.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	36.4	36.4	100%	65	18	4	87	11	2	13	100	3.1	0.2	0.4	0.2	3.9

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 2012-13 Student Credit Hours & Fiscal Year 2012-13 Expenditure Data**

1. Total FTE faculty (Fall 2012)	36.40
2. Total Instructional faculty (Fall 2012)	36.40
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2012)	14%
4. FTE students taught (Fall 2012)	262.2
5. Direct instructional expenditure per SCH	\$169
6. Direct instructional expenditure per FTE student	\$4,682
7. Personnel cost as percent of direct instructional expenditure	94%
8. Research expenditure per FTE tenured/tenure-track faculty	\$370
9. Public service expenditure per FTE tenured/tenure-track faculty	\$16,193
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$16,562

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	3.00	0.00	3.00	816	247	7	1,070	39		39	1,109	4	2	3	3	12.0
- Other Regular Faculty	5.75	0.00	5.75	423	789	25	1,237	13		13	1,250	7	4	9	4	24.0
Supplemental Faculty	3.25	NA	3.25	451	414	121	986			0	986		6	7		13.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	12.00	0.00	12.00	1,690	1,450	153	3,293	52	0	52	3,345	11.0	12.0	19.0	7.0	49.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="6719.0"/>	A. Undergraduate
<input type="text" value="110.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="407,459"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="154,953"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="38,428"/>	C. Other than personnel expenditures.				<input type="text" value="154953"/>
<input type="text" value="\$600,840"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

Institution: **Ohio University**

Department/Discipline: **Human Consumer Sci Ed**

Associated CIP: **19.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	3.0	3.0	25%	48%	17%	5%	32%	75%	0%	75%	33%	36%	17%	16%	43%	24%
- Other Regular Faculty	5.8	5.8	48%	25%	54%	16%	38%	25%	0%	25%	37%	64%	33%	47%	57%	49%
Supplemental Faculty	3.3	3.3	27%	27%	29%	79%	30%	0%	0%	0%	29%	0%	50%	37%	0%	27%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
TOTAL	12.0	12.0	100%	100%	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
Total (SCH, OCS)	-	-	-	1,690	1,450	153	3,293	52	0	52	3,345	11.0	12.0	19.0	7.0	49.0

* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type
Fall 2012 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total OCS
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	3.0	3.0	25%	74%	22%	1%	96%	4%	0%	4%	1,109	33%	17%	25%	25%	12.0
- Other Regular Faculty	5.8	5.8	48%	34%	63%	2%	99%	1%	0%	1%	1,250	29%	17%	38%	17%	24.0
Supplemental Faculty	3.3	3.3	27%	46%	42%	12%	100%	0%	0%	0%	986	0%	46%	54%	0%	13.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
Total	12.0	12.0	100%	51%	43%	5%	98%	2%	0%	2%	3,345	22%	24%	39%	14%	49.0

* For each row, sum of total undergraduate and total graduate columns should equal 100%

** Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty
Fall 2012 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	3.0	3.0	25%	272	82	2	357	13	0	13	370	1.3	0.7	1.0	1.0	4.0
- Other Regular Faculty	5.8	5.8	48%	74	137	4	215	2	0	2	217	1.2	0.7	1.6	0.7	4.2
Supplemental Faculty	3.3	3.3	27%	139	127	37	303	0	0	0	303	0.0	1.8	2.2	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
Total	12.0	12.0	100%	141	121	13	274	4	0	4	279	0.9	1.0	1.6	0.6	4.1

**Table 4: Instructional Productivity and Cost Ratios
Academic Year 2012-13 Student Credit Hours & Fiscal Year 2012-13 Expenditure Data**

1. Total FTE faculty (Fall 2012)	12.00
2. Total Instructional faculty (Fall 2012)	12.00
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2012)	25%
4. FTE students taught (Fall 2012)	225.3
5. Direct instructional expenditure per SCH	\$88
6. Direct instructional expenditure per FTE student	\$2,611
7. Personnel cost as percent of direct instructional expenditure	94%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$13,070
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$13,070