

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Classification	Faculty			Student Credit Hours										Organized Class Sections			
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	19.00	0.00	19.00	857.5	1200	64	2,122	477	44	521	2,643	29	5.33333	17	14	65.3	
- Other Regular Faculty	2.33	0.00	2.33	372	267		639			0	639		2	4		6.0	
Supplemental Faculty	3.05	NA	3.05	1713		30	1,743	12		12	1,755	1	11.1667			12.2	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	11.90	NA	11.90	5307.5	39	105	5,452			0	5,452		46.5	1		47.5	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
TOTAL	36.28	0.00	36.28	8,250	1,506	199	9,955	489	44	533	10,488	30.0	65.0	22.0	14.0	131.0	

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,405,277"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="583,564"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="208,153"/>	C. Other than personnel expenditures.				<input type="text" value="583564"/>
<input type="text" value="\$3,196,993"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:
 Master's :
 Doctorate:
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	20.00	0.00	20.00	1926	1953	140	4,019	389	42	431	4,450	8	8	23	21	60.0
- Other Regular Faculty	4.66	0.00	4.66	540	378	2	920	9		9	929		3	7	3	13.0
Supplemental Faculty	2.00	NA	2.00		303	65	368	9		9	377			6	2	8.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.25	NA	1.25	108	159		267			0	267		2	3		5.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	27.91	0.00	27.91	2,574	2,793	207	5,574	407	42	449	6,023	8.0	13.0	39.0	26.0	86.0

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Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*
 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*
 C. Other than personnel expenditures.
 D. Total (including benefits if it was calculated)

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	71.7
Master's :	11.7
Doctorate:	0.0
Professional:	0.0

Place an 'X' in the box below if this discipline is non-degree granting.

71.7
11.7
0.0
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	1152	165	24	1,341	365	10	375	1,716	9	10	3	10	32.0
- Other Regular Faculty	2.00	0.00	2.00	261	39		300	8		8	308		5	1	1	7.0
Supplemental Faculty	1.25	NA	1.25	162			162	56		56	218		3		2	5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.25	NA	0.25	60			60			0	60		1			1.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	13.50	0.00	13.50	1,635	204	24	1,863	429	10	439	2,302	9.0	19.0	4.0	13.0	45.0

* OC = Organized Class NA = Not applicable

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Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3338.0	A. Undergraduate
900.0	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

913,303	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
261,957	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
112,864	C. Other than personnel expenditures.				<input type="text" value="261957"/>
\$1,288,124	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	32.0
Master's :	12.7
Doctorate:	0.0
Professional:	0.0

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32.0
12.7
0.0
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.00	0.00	5.00	291	257	2	550	171		171	721	3	2	3	3	11.0
- Other Regular Faculty	0.00	0.00	0.00				0	0	0	0	0					0.0
Supplemental Faculty	0.50	NA	0.50	225	32.5		258			0	258	0.0	1.0	1.0	0.0	2.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	5.50	0.00	5.50	516	290	2	808	171	0	171	979	3.0	3.0	4.0	3.0	13.0

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1403.5	A. Undergraduate
386.0	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

796,524	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value=""/>	<input type="text" value="N"/>
185,160	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value=""/>	<input type="text" value="0"/>
74,895	C. Other than personnel expenditures.				<input type="text" value="185160"/>
\$1,056,579	D. Total (including benefits if it was calculated)				

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<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.00	0.00	17.00	615	1282	99	1,996	559	76	635	2,631	12	6	18	17	53.0
- Other Regular Faculty	6.33	0.00	6.33	168	867		1,035	56	16	72	1,107		3	14	2	19.0
Supplemental Faculty	4.25	NA	4.25	150	414		564	97	3	100	664	3	2	8	4	17.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.75	NA	1.75	417	144		561			0	561		5	2		7.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	29.33	0.00	29.33	1,350	2,707	99	4,156	712	95	807	4,963	15.0	16.0	42.0	23.0	96.0

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A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,013,141"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="482,876"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="132,522"/>	C. Other than personnel expenditures.				<input type="text" value="482876"/>
<input type="text" value="\$2,628,539"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13