

**2013 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	225	1164	23	1,412			0	1,412		1	13		14.0
- Other Regular Faculty	2.75	0.00	2.75	714	387		1,101			0	1,101		6	4		10.0
Supplemental Faculty	2.25	NA	2.25	654	231		885			0	885		5	4		9.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>1,593</b>	<b>1,782</b>	<b>23</b>	<b>3,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,398</b>	<b>0.0</b>	<b>12.0</b>	<b>21.0</b>	<b>0.0</b>	<b>33.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar Semester:  Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,157,302"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="284,647"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="38,802"/>	C. Other than personnel expenditures.			<input type="text" value="284647"/>
<input type="text" value="\$1,480,752"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1368	369	38	1,775	0	0	0	1,775	1	11	7		19.0
- Other Regular Faculty	2.50	0.00	2.50	861	144		1,005	0	0	0	1,005		7	2		9.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>10.50</b>	<b>0.00</b>	<b>10.50</b>	<b>2,229</b>	<b>513</b>	<b>38</b>	<b>2,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,780</b>	<b>1.0</b>	<b>18.0</b>	<b>9.0</b>	<b>0.0</b>	<b>28.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester:  Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="6345.0"/>	A. Undergraduate
<input type="text" value="0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,388,251"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="375,827"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="43,462"/>	C. Other than personnel expenditures.				<input type="text" value="375827"/>
<input type="text" value="\$1,807,541"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Department/Discipline:

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Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	1365	3310	89	4,764	123	60	183	4,947		10	31	4.5	45.5
- Other Regular Faculty	9.50	0.00	9.50	3072	288		3,360	87		87	3,447		19	4	1.5	24.5
Supplemental Faculty	5.00	NA	5.00	989	435	11	1,435	237		237	1,672	1	10	5	4	20.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>30.50</b>	<b>0.00</b>	<b>30.50</b>	<b>5,426</b>	<b>4,033</b>	<b>100</b>	<b>9,559</b>	<b>447</b>	<b>60</b>	<b>507</b>	<b>10,066</b>	<b>1.0</b>	<b>39.0</b>	<b>40.0</b>	<b>10.0</b>	<b>90.0</b>

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester:  Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="3,064,063"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="771,698"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="49,924"/>	C. Other than personnel expenditures.			<input type="text" value="771698"/>
<input type="text" value="\$3,885,684"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	120	1608	98	1,826			0	1,826		1	14		15.0
- Other Regular Faculty	2.20	0.00	2.20	594	138		732			0	732		5	1		6.0
Supplemental Faculty	2.25	NA	2.25	849	447		1,296	33		33	1,329		3	5	1	9.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>11.45</b>	<b>0.00</b>	<b>11.45</b>	<b>1,563</b>	<b>2,193</b>	<b>98</b>	<b>3,854</b>	<b>33</b>	<b>0</b>	<b>33</b>	<b>3,887</b>	<b>0.0</b>	<b>9.0</b>	<b>20.0</b>	<b>1.0</b>	<b>30.0</b>

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar Semester:  Quarter:

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**B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13**

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

*Academic year SCH is relatively much smaller compared to the fall SCH. Please verify.*

- Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries

B. Benefits

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1566	999	68	2,633		3	3	2,636		6	12		18.0
- Other Regular Faculty	4.90	0.00	4.90	1500	507		2,007			0	2,007		8	6		14.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>12.90</b>	<b>0.00</b>	<b>12.90</b>	<b>3,066</b>	<b>1,506</b>	<b>68</b>	<b>4,640</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>4,643</b>	<b>0.0</b>	<b>14.0</b>	<b>18.0</b>	<b>0.0</b>	<b>32.0</b>

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Semester:  Quarter:

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- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="9295.0"/>	A. Undergraduate
<input type="text" value="12.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="\$1,705,754"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="\$426,300"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$63,703"/>	C. Other than personnel expenditures.			<input type="text" value="426300"/>
<input type="text" value="\$2,195,757"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	4.00	0.00	4.00	90	459		549	91.5	16	108	657		1	6	1.5	8.5
- Other Regular Faculty	4.25	0.00	4.25	702	444	193	1,339	19.5		20	1,359		3	7	1.5	11.5
Supplemental Faculty	0.25	NA	0.25				0	81	125	206	206					1.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>8.50</b>	<b>0.00</b>	<b>8.50</b>	<b>792</b>	<b>903</b>	<b>193</b>	<b>1,888</b>	<b>192</b>	<b>141</b>	<b>333</b>	<b>2,221</b>	<b>0.0</b>	<b>4.0</b>	<b>13.0</b>	<b>4.0</b>	<b>21.0</b>

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Semester:  Quarter:

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A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,053,569"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="251,687"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="167,257"/>	C. Other than personnel expenditures.			<input type="text" value="251687"/>
<input type="text" value="\$1,472,513"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13