

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	1006.5	554	0	1,561	0	0	0	1,561	0.0	5.5	8.0	0.0	13.5
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	0.38	NA	0.38	52.5	45	0	98	0	0	0	98	0.0	0.5	1.0	0.0	1.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	6.38	0.00	6.38	1,059	599	0	1,658	0	0	0	1,658	0.0	6.0	9.0	0.0	15.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

- A. Undergraduate *Academic year SCH is relatively much smaller compared to the fall SCH. Please verify.*
- B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

- A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*
- B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*
- C. Other than personnel expenditures.
- D. Total (including benefits if it was calculated)

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indiv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indiv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	1362	1734	139	3,235	772	0	772	4,007	52.0	4.5	15.0	28.0	99.5
- Other Regular Faculty	11.00	0.00	11.00	4735	519	275	5,529	14	0	14	5,543	41.0	9.5	5.0	2.0	57.5
Supplemental Faculty	2.00	NA	2.00	486	617	16	1,119	4	0	4	1,123	4.0	2.0	1.0	1.0	8.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	37.00	0.00	37.00	6,583	2,870	430	9,883	790	0	790	10,673	97.0	16.0	21.0	31.0	165.0

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="3736469.23"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="n"/>	<input type="text" value="N"/>
<input type="text" value="967933.47"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="457125.8"/>	C. Other than personnel expenditures.			<input type="text" value="967933"/>
<input type="text" value="\$5,161,529"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:	37.7
Master's :	0.7
Doctorate:	10.3
Professional:	0.0

Place an 'X' in the box below if this discipline is non-degree granting.

37.7
0.7
10.3
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indiv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indiv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	14.00	0.00	14.00	1805.5	971	415	3,192	651	0	651	3,843	38.5	6.5	6	15	66.0
- Other Regular Faculty	11.00	0.00	11.00	4781.5	379	160	5,321	61	0	61	5,382	8.5	17.5	2	6	34.0
Supplemental Faculty	1.00	NA	1.00		11		11	29	0	29	40	2			2	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	26.00	0.00	26.00	6,587	1,361	575	8,523	741	0	741	9,264	49.0	24.0	8.0	23.0	104.0

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In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

15394.0	A. Undergraduate
1390.0	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

3,150,322	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="n"/>	<input type="text" value=""/>	<input type="text" value="N"/>
722,232	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value=""/>	<input type="text" value="0"/>
533,354	C. Other than personnel expenditures.				<input type="text" value="722232"/>
\$4,405,907	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's:
 Master's :
 Doctorate:
 Professional:

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5.7
0.0
0.0
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1307	702	11	2,020	30	12	42	2,062	1	12	9	3	25.0
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	1.25	NA	1.25	421	0	0	421	8	0	8	429		4		1	5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	9.25	0.00	9.25	1,728	702	11	2,441	38	12	50	2,491	1.0	16.0	9.0	4.0	30.0

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Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

1. Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="4093.0"/>	A. Undergraduate
<input type="text" value="125.0"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="\$715,773"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="n"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="\$232,952"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="\$31,024"/>	C. Other than personnel expenditures.				<input type="text" value="232952"/>
<input type="text" value="\$979,749"/>	D. Total (including benefits if it was calculated)				

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

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Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's :

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.00	0.00	15.00	2559	1635	22	4,216	716	18	734	4,950	1	6	17	15	39.0
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	1.50	NA	1.50	1299	180		1,479	0	0	0	1,479		4	2		6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	16.50	0.00	16.50	3,858	1,815	22	5,695	716	18	734	6,429	1.0	10.0	19.0	15.0	45.0

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B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="11744.0"/>	A. Undergraduate
<input type="text" value="1438.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,232,339"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="n"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="526,159"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="218,514"/>	C. Other than personnel expenditures.				<input type="text" value="526159"/>
<input type="text" value="\$2,977,012"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

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	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	32.00	0.00	32.00	468	1979	98	2,545	626	274	900	3,445	8	6	33	26	73.0
- Other Regular Faculty	13.50	0.00	13.50	1041	1551		2,592	10		10	2,602	2	17	24	1	44.0
Supplemental Faculty	9.75	NA	9.75	1284	1038	15	2,337	0		0	2,337	0	20	17	2	39.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	18.50	NA	18.50	3354	924		4,278			0	4,278		58	16		74.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	73.75	0.00	73.75	6,147	5,492	113	11,752	636	274	910	12,662	10.0	101.0	90.0	29.0	230.0

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Reminder: Use Fall 2012 semester data as of your official census date.

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A. Undergraduate
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="4,174,069"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="1,154,880"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="222,106"/>	C. Other than personnel expenditures.				<input type="text" value="1154880"/>
<input type="text" value="\$5,551,055"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

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	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indiv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indiv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	1869	209	30	2,108	355	6	361	2,469	25	7	4.5	22.5	59.0
- Other Regular Faculty	2.33	0.00	2.33	1684	45		1,729	2	3	5	1,734		4	1	1	6.0
Supplemental Faculty	1.50	NA	1.50		52		52	11		11	63	2		1.5	2.5	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00				0			0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	14.83	0.00	14.83	3,553	306	30	3,889	368	9	377	4,266	27.0	11.0	7.0	26.0	71.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="8092.0"/>	A. Undergraduate
<input type="text" value="788.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,646,605"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="386,668"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="237,943"/>	C. Other than personnel expenditures.				<input type="text" value="386668"/>
<input type="text" value="\$2,271,216"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.00	0.00	13.00	2641	1008	18	3,667	511	12	523	4,190	14	6	14	18	52.0
- Other Regular Faculty	1.66	0.00	1.66	116	104		220	5		5	225		1	1	1	3.0
Supplemental Faculty	0.75	NA	0.75	201	81		282	12		12	294		1	1	1	3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.75	NA	0.75		15		15			0	15	3				3.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	16.16	0.00	16.16	2,958	1,208	18	4,184	528	12	540	4,724	17.0	8.0	16.0	20.0	61.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,306,772"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="366,521"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="81,694"/>	C. Other than personnel expenditures.			<input type="text" value="366521"/>
<input type="text" value="\$1,754,988"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Classification	Faculty			Student Credit Hours										Organized Class Sections			
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	10.00	0.00	10.00	2047	419		2,466	327		327	2,793	13	7	10	11	41.0	
- Other Regular Faculty	0.66	0.00	0.66	132	0	0	132	0	0	0	132	0.0	1.0	0.0	0.0	1.0	
Supplemental Faculty	0.00	NA	0.00	0			0			0	0		0			0.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
TOTAL	10.66	0.00	10.66	2,179	419	0	2,598	327	0	327	2,925	13.0	8.0	10.0	11.0	42.0	

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="4010.0"/>	A. Undergraduate
<input type="text" value="662.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,201,242"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="317,639"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="98,156"/>	C. Other than personnel expenditures.				<input type="text" value="317639"/>
<input type="text" value="\$1,617,037"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

65.7
9.3
2.0
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.00	0.00	18.00	1659	2181	23	3,863	642	24	666	4,529	4	5	20	28	57.0
- Other Regular Faculty	3.33	0.00	3.33	771	393		1,164			0	1,164		2	6		8.0
Supplemental Faculty	0.75	NA	0.75	339	225		564			0	564		1	2		3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.50	NA	0.50	756			756			0	756		2			2.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	22.58	0.00	22.58	3,525	2,799	23	6,347	642	24	666	7,013	4.0	10.0	28.0	28.0	70.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="12398.0"/>	A. Undergraduate
<input type="text" value="1289.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,186,469"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="544,969"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="167,952"/>	C. Other than personnel expenditures.				<input type="text" value="544969"/>
<input type="text" value="\$2,899,391"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="9.7"/>
Master's :	<input type="text" value="19.3"/>
Doctorate:	<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>

Place an 'X' in the box below if this discipline is non-degree granting.

<input type="text" value="9.7"/>
<input type="text" value="19.3"/>
<input type="text" value="0.0"/>
<input type="text" value="0.0"/>

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	(P) Total
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	<input type="text" value="7.00"/>	<input type="text" value="0.00"/>	<input type="text" value="7.00"/>	<input type="text" value="475"/>	<input type="text" value="418"/>	<input type="text" value="8"/>	<input type="text" value="901"/>	<input type="text" value="252"/>	<input type="text" value="33"/>	<input type="text" value="285"/>	<input type="text" value="1,186"/>	<input type="text" value="2"/>	<input type="text" value="9"/>	<input type="text" value="12"/>	<input type="text" value="10"/>	<input type="text" value="33.0"/>
- Other Regular Faculty	<input type="text" value="11.50"/>	<input type="text" value="0.00"/>	<input type="text" value="11.50"/>	<input type="text" value="721"/>	<input type="text" value="432"/>	<input type="text" value="20"/>	<input type="text" value="1,173"/>	<input type="text" value="299"/>	<input type="text" value="126"/>	<input type="text" value="425"/>	<input type="text" value="1,598"/>		<input type="text" value="11"/>	<input type="text" value="8"/>	<input type="text" value="15"/>	<input type="text" value="34.0"/>
Supplemental Faculty	<input type="text" value="1.75"/>	<input type="text" value="NA"/>	<input type="text" value="1.75"/>	<input type="text" value="128"/>	<input type="text" value="21"/>	<input type="text" value="9"/>	<input type="text" value="158"/>	<input type="text" value="32"/>	<input type="text" value="3"/>	<input type="text" value="35"/>	<input type="text" value="193"/>		<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="7.0"/>
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	<input type="text" value="3.50"/>	<input type="text" value="NA"/>	<input type="text" value="3.50"/>	<input type="text" value="472"/>	<input type="text" value="186"/>		<input type="text" value="658"/>	<input type="text" value="28"/>	<input type="text" value="34"/>	<input type="text" value="62"/>	<input type="text" value="720"/>		<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="14.0"/>
- Non-Credit Bearing Activity	<input type="text" value="0.00"/>	<input type="text" value="NA"/>	<input type="text" value="0.00"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="NA"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
TOTAL	<input type="text" value="23.75"/>	<input type="text" value="0.00"/>	<input type="text" value="23.75"/>	<input type="text" value="1,796"/>	<input type="text" value="1,057"/>	<input type="text" value="37"/>	<input type="text" value="2,890"/>	<input type="text" value="611"/>	<input type="text" value="196"/>	<input type="text" value="807"/>	<input type="text" value="3,697"/>	<input type="text" value="2.0"/>	<input type="text" value="29.0"/>	<input type="text" value="23.0"/>	<input type="text" value="34.0"/>	<input type="text" value="88.0"/>

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="4939.0"/>	A. Undergraduate
<input type="text" value="1571.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="1,511,924"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="434,953"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="62,118"/>	C. Other than personnel expenditures.				<input type="text" value="434953"/>
<input type="text" value="\$2,008,995"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	1148	1466	23	2,637	614	11	625	3,262	8	7	20	42	77.0
- Other Regular Faculty	8.00	0.00	8.00	6344	348		6,692	42		42	6,734		30	4	5	39.0
Supplemental Faculty	2.00	NA	2.00	1143			1,143			0	1,143		8			8.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	8.00	NA	8.00	4839			4,839			0	4,839		32			32.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	39.00	0.00	39.00	13,474	1,814	23	15,311	656	11	667	15,978	8.0	77.0	24.0	47.0	156.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,997,438"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="780,703"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="74,170"/>	C. Other than personnel expenditures.			<input type="text" value="780703"/>
<input type="text" value="\$3,852,311"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

38.7
12.0
0.0
0.0

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.00	0.00	18.00	2605.5	837	31	3,474	362	43	405	3,879	3	28.5	22	17	70.5
- Other Regular Faculty	19.10	0.00	19.10	2715.5	558		3,274	16		16	3,290		43	14	2.5	59.5
Supplemental Faculty	2.75	NA	2.75	539	12		551	32		32	583		6.5	1	3.5	11.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.60	NA	2.60	1018			1,018			0	1,018		10.5			10.5
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	42.45	0.00	42.45	6,878	1,407	31	8,316	410	43	453	8,769	3.0	88.5	37.0	23.0	151.5

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="15488.0"/>	A. Undergraduate
<input type="text" value="826.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,848,735"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="876,409"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="64,013"/>	C. Other than personnel expenditures.			<input type="text" value="876409"/>
<input type="text" value="\$3,789,157"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: Place an 'X' in the box below if this discipline is non-degree granting.

Master's :

Doctorate:

Professional:

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	2076	417	52	2,545	136		136	2,681	1	9	9	8	27.0
- Other Regular Faculty	2.00	0.00	2.00	2139			2,139			0	2,139		7			7.0
Supplemental Faculty	0.75	NA	0.75	270	75		345			0	345		2	1		3.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	10.75	0.00	10.75	4,485	492	52	5,029	136	0	136	5,165	1.0	18.0	10.0	8.0	37.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation. Mark with 'X' the box that indicates your academic calendar. Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="9322.0"/>	A. Undergraduate
<input type="text" value="276.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="893,298"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value=""/>	<input type="text" value="N"/>
<input type="text" value="255,567"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value=""/>	<input type="text" value="0"/>
<input type="text" value="57,126"/>	C. Other than personnel expenditures.				<input type="text" value="255567"/>
<input type="text" value="\$1,205,990"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.00	0.00	23.00	2676.5	136	45	2,858	1167		1,167	4,025	45	19	6	23	93.0
- Other Regular Faculty	3.75	0.00	3.75	1953	44		1,997	24		24	2,021	2	7	1		10.0
Supplemental Faculty	1.75	NA	1.75	102		12	114	29		29	143	7				7.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	28.50	0.00	28.50	4,732	180	57	4,969	1,220	0	1,220	6,189	54.0	26.0	7.0	23.0	110.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="3,307,256"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="834,587"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="287,571"/>	C. Other than personnel expenditures.				<input type="text" value="834587"/>
<input type="text" value="\$4,429,414"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:
 Master's :
 Doctorate:
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	19.00	0.00	19.00	1335	1179	66	2,580	333	13	346	2,926	4	6	18	25	53.0
- Other Regular Faculty	4.33	0.00	4.33	1890	114		2,004	39		39	2,043		10	2	3	15.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	23.33	0.00	23.33	3,225	1,293	66	4,584	372	13	385	4,969	4.0	16.0	20.0	28.0	68.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate
 B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*
 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*
 C. Other than personnel expenditures.
 D. Total (including benefits if it was calculated)

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	3686	900	8	4,594	733	147	880	5,474	69	12	7	29	117.0
- Other Regular Faculty	5.80	0.00	5.80	2945	306	38	3,289		15	15	3,304		15	2		17.0
Supplemental Faculty	4.50	NA	4.50	1840	429		2,269	55	6	61	2,330	1	12	3	2	18.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	4.75	NA	4.75	2316	168		2,484			0	2,484		17	2		19.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	36.05	0.00	36.05	10,787	1,803	46	12,636	788	168	956	13,592	70.0	56.0	14.0	31.0	171.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="4,195,416"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text" value="N"/>
<input type="text" value="930,336"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="260,007"/>	C. Other than personnel expenditures.			<input type="text" value="930336"/>
<input type="text" value="\$5,385,759"/>	D. Total (including benefits if it was calculated)			

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	4293	1695	49	6,037	271	21	292	6,329	11	12	20	12	55.0
- Other Regular Faculty	2.50	0.00	2.50	2172	216	22	2,410			0	2,410		8	2		10.0
Supplemental Faculty	1.25	NA	1.25	1449			1,449			0	1,449		5			5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.00	NA	1.00	552			552			0	552		4			4.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	25.75	0.00	25.75	8,466	1,911	71	10,448	271	21	292	10,740	11.0	29.0	22.0	12.0	74.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="19177.0"/>	A. Undergraduate
<input type="text" value="590.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="2,001,059"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="591,378"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="94,614"/>	C. Other than personnel expenditures.				<input type="text" value="591378"/>
<input type="text" value="\$2,687,052"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13

2013 National Study of Instructional Costs and Productivity

Institution: (Office use only)

Department/Discipline:

Associated CIP Identifier: CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2009-10 through 2011-12. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's :

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2012

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours										Organized Class Sections					
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	1.00	0.00	1.00		9	4	13	20		20	33			1	1	2.0
- Other Regular Faculty	2.75	0.00	2.75	570	219	9	798	44	4	48	846		5	3	1	9.0
Supplemental Faculty	1.25	NA	1.25	537		4	541			0	541		5			5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
TOTAL	5.00	0.00	5.00	1,107	228	17	1,352	64	4	68	1,420	0.0	10.0	4.0	2.0	16.0

* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar.

Semester: Quarter:

Reminder: Use Fall 2012 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

B. COST DATA: ACADEMIC AND FISCAL YEAR 2012-13

- Total student credit hours generated during Academic Year 2012-13, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="2645.0"/>	A. Undergraduate
<input type="text" value="128.0"/>	B. Graduate

- Total direct expenditures for instruction in Fiscal Year 2012-13

<input type="text" value="284,915"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="N"/>	<input type="text"/>	<input type="text" value="N"/>
<input type="text" value="106,055"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text"/>	<input type="text" value="0"/>
<input type="text" value="14,055"/>	C. Other than personnel expenditures.				<input type="text" value="106055"/>
<input type="text" value="\$405,025"/>	D. Total (including benefits if it was calculated)				

- Total direct expenditures for separately budgeted research activities in Fiscal Year 2012-13

- Total direct expenditures for separately budgeted public service activities in Fiscal Year 2012-13