Campus Security Camera Installation

Schedule

Projected completion – 5/1/19
Cabling is 67% Complete
Camera Install is 40% Complete

Budget

Project Summary to Date

• Work Planned:
  • Complete West Green
• Concerns:
  • Schedule

Schedule: Projected Cabling Completion May 1, 2019
Approved Budget: $210,000
Bicentennial Park Renovation

Schedule
- Phase 1 Completion - Dec 14, 2018
- Phase 2 Completion – Apr 30, 2019

Budget
- Project Budget $327,700

Monthly Summary:
- Phase 1 Work Completed:
  - Trees planted, final grading and seeding complete in Dec 2018
  - Lights installed and illuminated in Dec 2018
- Phase 2 Work Planned for Spring ’19:
  - Interpretive Signage
  - Repair and cleaning of chad segments
  - Safety improvements along S. Green Dr
- Concerns:
  - None

Schedule:

Approved Budget: $327,700
Ridges 13, 14 and 18 Renovation

Monthly Summary:
• Work Completed:
  • Budget Amendment approved by BoT January 17, 2019
  • Notice of Intent to Award issued January 22, 2019
  • Notice to Proceed issued February 22, 2019
• Work Planned:
  • Construction Start March 1, 2019
• Concerns:
  • None at this time

Schedule:

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<tr>
<th>Schedule</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
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<td>Activity</td>
<td>Design</td>
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Approved Budget: $15,330,234
Chemistry Building

Schedule

Budget

GMP Reconciliation in progress

Monthly Summary

• Work Completed:
  • Sanitary and Storm installation complete
  • Began building pad stabilization
  • Gas phase 2, electric and communications duct-bank complete

• Work Planned:
  • Finish building pad
  • Start deep foundations (Caissons)

• Concerns:
  • GMP reconciliation is currently in progress (will be final by end of March)

Schedule: Substantial Completion on 6/11/2020
Approved Budget: $42.6 M
Monthly Summary:

- **Work Completed:**
  - Construction Documents in progress
  - Early bid packages for steel, concrete and deep foundations issued February 2019

- **Work Planned:**
  - Construction Documents expected April 2019
  - Construction begins May 2019

- **Other Information:**
  - Bringing Design Assist Partners on board for 65% of construction activities

Schedule:
- Construction Complete Nov 2020

**Approved Budget:** $65M
Chilled Water Plant 3

Monthly Summary:
• Work Completed:
  • Utility Distribution Scope – successful bid on 2/19/19
• Work Planned:
  • Plant Scope – bid opening scheduled for 3/14/19
  • Construction begins May 2019
• Concerns:
  • None at this time

Schedule:
Approved Budget: $31.575M
### Monthly Summary:

- **Work Completed:**
  - Selection of and contracting with AE
  - Site visit to comparable facilities
- **Work Planned:**
  - Currently developing Program of Requirements
  - Schematic Design scheduled to begin March 2019
- **Other Information:**
  - Continuing site visits to similar facilities at other institutions
  - Reviewing WUSOC move out plan; looking for opportunities to improve construction timeline

### Schedule:

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<th>Fiscal Year</th>
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<td>Activity</td>
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**Approved Budget:** $30.1M
McCracken Hall Exterior Signage Installation 2019

Schedule
- Project start - December 27, 2018
- Installation - March 10, 2019
- Completion - March 20, 2019

Budget
- Project Budget $55,500

Project Summary:
- Work Completed:
  - Funding received
  - Issued contract to vendor
- Work Planned:
  - Removal of existing letters
  - Installation of new soffit and letters March 10
- Concerns:
  - Construction is contingent on weather

Schedule:

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<th>February</th>
<th>March</th>
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<tbody>
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