Campus Security Camera Installation

Schedule

Cabling is 63% Complete
Camera Install is 34% Complete

Budget

Approved Budget: $210,000

Project Summary to Date

- Work Planned:
  - Cabling: 18 buildings remaining to complete
  - Camera Installation: 4 buildings are ready for installation
- Concerns:
  - None

Schedule: Projected Cabling Completion March 14, 2019
Bicentennial Park Renovation

Monthly Summary:

- **Phase 1 Work Completed:**
  - Trees planted, final grading and seeding complete in Dec 2018
  - Lights installed and illuminated in Dec 2018

- **Phase 2 Work Planned for Spring ‘19:**
  - Interpretive Signage
  - Repair and cleaning of chad segments
  - Safety improvements along S. Green Dr

- **Concerns:**
  - None

Schedule:

- **Design:**
  - July

- **Phase 1:**
  - August

- **Phase 2:**
  - Sept, Oct, Nov, Dec

Approved Budget: $327,700

- **Phase 1 Completion - Dec 14, 2018**
- **Phase 2 Completion – Apr 30, 2019**

- **Project Budget:** $327,700
Ridges 13, 14 and 18 Renovation

Monthly Summary:
- Work Completed:
  - Successful Bid Opening January 15, 2019
  - Budget Amendment approved by BoT January 17, 2019
  - Notice of Intent to Award issued January 22, 2019
- Work Planned:
  - Preconstruction meeting scheduled February 22, 2019
  - Construction Start March, 2019
- Concerns:
  - None at this time

Schedule:

Approved Budget: $15,330,234
Chemistry Building

Schedule

Budget

GMP Reconciliation in progress

Monthly Summary

• Work Completed:
  • Gas Line Installation Phase 1
  • Job Camera Installation
  • Began Sanitary installation

• Work Planned:
  • Continue/Complete Sanitary and Storm Installation
  • Waterline, Gas Phase 2, Electric and Communication Duct-bank
  • Start Deep Foundations (Caissons)

• Concerns:
  • GMP reconciliation is currently in progress

Schedule: Substantial Completion on 6/11/2020
Approved Budget: $42.6 M
HCOM Academic Facility

Schedule

Construction Complete Nov 2020

Budget

BoT approved construction January 2019

Monthly Summary:

• Work Completed:
  • Construction Documents in progress

• Work Planned:
  • Early bid packages for steel, concrete and deep foundations expected February 2019
  • Construction Documents expected April 2019
  • Construction begins May 2019

• Other Information:
  • Bringing Design Assist Partners on board for 65% of construction activities

Schedule:

Approved Budget: $65M
Monthly Summary:
• Work Completed:
  • Construction Document design reviews completed January 17, 2019
  • Budget Amendment approved by BoT January 17, 2019; $725,000 for enhanced architectural elements
• Work Planned:
  • Bidding – February and March 2019
  • Construction begins May 2019
• Concerns:
  • None at this time

Schedule:
Approved Budget: $31.575M
Russ Research Opportunity Center

Schedule: Construction Complete Feb 2022

Budget

Monthly Summary:
• Work Completed:
  • Selection of and contracting with AE
  • Site visit to comparable facilities
• Work Planned:
  • Currently developing Program of Requirements
  • Schematic Design scheduled to begin March 2019
• Other Information:
  • Continuing site visits to similar facilities at other institutions
  • Reviewing WUSOC move out plan; looking for opportunities to improve construction timeline

Schedule:
Approved Budget: $30.1M

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<thead>
<tr>
<th>Fiscal Year</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
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<tr>
<td>Schedule</td>
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<td>Activity</td>
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McCracken Hall Exterior Signage Installation 2019

Project Summary:

- Work Completed:
  - Funding received
  - Issued contract to vendor
- Work Planned:
  - Shop drawing review
  - Installation of soffit and letters
  - Removal of existing letters
- Concerns:
  - Weather

Schedule:

<table>
<thead>
<tr>
<th>December</th>
<th>January</th>
<th>February</th>
<th>March</th>
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<tr>
<td>Design</td>
<td>Fabrication</td>
<td>Installation</td>
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Schedule:

Project start - December 27, 2018
Installation - March 4, 2019
Completion - March 8, 2019

Budget:

Project Budget $55,500