Campus Security Camera Installation

Schedule

Projected completion – 3/14/19
Cabling is 63% Complete
Camera Install is 34% Complete

Budget

Project Summary to Date

• Work Planned:
  • Cabling: 18 buildings remaining to complete
  • Camera Installation: 4 buildings are ready for installation

• Concerns:
  • None

Schedule: Projected Cabling Completion March 14, 2019
Approved Budget: $210,000
# Bicentennial Park Renovation

## Schedule
- Phase 1 Completion - Dec 14, 2018
- Phase 2 Completion – Apr 30, 2019

## Budget
- Project Budget $327,700

## Monthly Summary:
- **Phase 1 Work Completed:**
  - Trees planted, final grading and seeding complete in Dec 2018
  - Lights installed and illuminated in Dec 2018
- **Phase 2 Work Planned for Spring ’19:**
  - Interpretive Signage
  - Repair and cleaning of chad segments
  - Safety improvements along S. Green Dr
- **Concerns:**
  - None

## Schedule:

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<tr>
<th>July</th>
<th>August</th>
<th>Sept</th>
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<th>Nov</th>
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**Approved Budget:** $327,700
Ridges 13, 14 and 18 Renovation

Schedule

- Construction start - March 2019
- Move in/Occupancy - March 2020

Budget

- Approved Budget: $15,330,234

**Monthly Summary:**

- **Work Completed:**
  - Successful Bid Opening January 15, 2019
  - Budget Amendment approved by BoT January 17, 2019
  - Notice of Intent to Award issued January 22, 2019

- **Work Planned:**
  - Preconstruction meeting scheduled February 22, 2019
  - Construction Start March, 2019

- **Concerns:**
  - None at this time

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<thead>
<tr>
<th>Schedule</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
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<td>Design</td>
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<td>Construction</td>
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Feb 2019
Chemistry Building

Schedule

Budget

GMP Reconciliation in progress

Monthly Summary

• Work Completed:
  • Gas Line Installation Phase 1
  • Job Camera Installation
  • Began Sanitary installation

• Work Planned:
  • Continue/Complete Sanitary and Storm Installation
  • Waterline, Gas Phase 2, Electric and Communication Duct-bank
  • Start Deep Foundations (Caissons)

• Concerns:
  • GMP reconciliation is currently in progress

Schedule: Substantial Completion on 6/11/2020
Approved Budget: $42.6 M
HCOM Academic Facility

Schedule: Construction Complete Nov 2020

Budget: BoT approved construction January 2019

Monthly Summary:

- Work Completed:
  - Construction Documents in progress

- Work Planned:
  - Early bid packages for steel, concrete and deep foundations expected February 2019
  - Construction Documents expected April 2019
  - Construction begins May 2019

- Other Information:
  - Bringing Design Assist Partners on board for 65% of construction activities

Schedule:
Approved Budget: $65M
Monthly Summary:

- Work Completed:
  - Construction Document design reviews completed January 17, 2019
  - Budget Amendment approved by BoT January 17, 2019; $725,000 for enhanced architectural elements
- Work Planned:
  - Bidding – February and March 2019
  - Construction begins May 2019
- Concerns:
  - None at this time

Schedule:

Approved Budget: $31.575M
Monthly Summary:
- Work Completed:
  - Selection of and contracting with AE
  - Site visit to comparable facilities
- Work Planned:
  - Currently developing Program of Requirements
  - Schematic Design scheduled to begin March 2019
- Other Information:
  - Continuing site visits to similar facilities at other institutions
  - Reviewing WUSOC move out plan; looking for opportunities to improve construction timeline

Schedule: Construction Complete Feb 2022

Approved Budget: $30.1M
Project Summary:
- Work Completed:
  - Funding received
  - Issued contract to vendor
- Work Planned:
  - Shop drawing review
  - Installation of soffit and letters
  - Removal of existing letters
- Concerns:
  - Weather

Schedule:

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<tr>
<th>December</th>
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<tr>
<td>Design</td>
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