Campus Security Camera Installation

Schedule

Projected completion – 7/1/19
Cabling is 71% Complete
Camera Install is 45% Complete

Budget

Project Summary to Date

• Work Planned:
  • Complete West Green
• Concerns:
  • Schedule continues to slip

Schedule: Projected Cabling Completion July 1, 2019
Approved Budget: $210,000
Bicentennial Park Renovation

Schedule
- Phase 1 Completion - Dec 14, 2018
- Phase 2 Completion – Apr 30, 2019

Budget
- Project Budget $327,700

Monthly Summary:
- Phase 1 Work Completed:
  - Trees planted, final grading and seeding complete in Dec 2018
  - Lights installed and illuminated in Dec 2018
- Phase 2 Work in progress:
  - Interpretive Signage – in progress with Graphics Designer
  - Repair and cleaning of chad segments
  - Safety improvements along S. Green Dr
- Concerns:
  - None

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<thead>
<tr>
<th>Month</th>
<th>Design</th>
<th>Phase 1</th>
<th>Phase 2</th>
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Approved Budget: $327,700
Ridges 13, 14 and 18 Renovation

Schedule

- Construction start - March 2019
- Move in/Occupancy - March 2020

Budget

Monthly Summary:

- Work Completed:
  - Notice to Proceed issued February 22, 2019
  - Construction ongoing
- Work Planned:
  - Construction ongoing
- Other Information:
  - Leveraging synergies with other projects at The Ridges

Schedule:

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<th>Construction</th>
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Approved Budget: $15,330,234

Monthly Summary:

- Work Completed:
  - Notice to Proceed issued February 22, 2019
  - Construction ongoing
- Work Planned:
  - Construction ongoing
- Other Information:
  - Leveraging synergies with other projects at The Ridges

Schedule:

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Approved Budget: $15,330,234
Chemistry Building

Schedule

Budget

Monthly Summary

- Work Completed:
  - 15 caissons completed
  - GMP reconciliation complete
- Work Planned:
  - Finish deep foundations (mid-April)
  - Start pier caps and grade beams
- Concerns:
  - GMP reconciliation required use of $450K in contingency

Schedule: Substantial Completion on 6/11/2020
Approved Budget: $42.6 M
HCOM Academic Facility

Schedule

Construction Complete Nov 2020

Budget

Monthly Summary:

• Work Completed:
  • Construction Documents in progress
  • Early bid packages for steel, concrete and deep foundations issued February 2019

• Work Planned:
  • Early bid packages due April 2019
  • Construction begins May 2019

• Other Information:
  • Bringing Design Assist Partners on board for 65% of construction activities

Schedule:

Approved Budget: $65M

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Chilled Water Plant 3

Monthly Summary:
• Work Completed:
  • Utility Distribution Scope – successful bid on 2/19/19
• Work Planned:
  • Plant Scope – re-bid scheduled for 4/9/19
  • Construction begins May 2019
• Concerns:
  • Plant bid opening in March 2019 was un-successful

Schedule: Chilled Water available 3/31/2020

Budget: Approved Budget: $31.575M
Russ Research Opportunity Center

Schedule

Construction Complete Feb 2022

Budget

Monthly Summary:

• Work Completed:
  • Selection of and contracting with AE
  • Site visit to comparable facilities
  • Design workshops

• Work Planned:
  • Programming and Schematic Design in progress

• Other Information:
  • Testing and field investigation beginning Apr 2019

Schedule:

Approved Budget: $30.1M

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McCracken Hall Exterior Signage Installation 2019

Project Summary:
• Work Completed:
  • Construction complete
• Work Planned:
  • Project in closeout
• Concerns:
  • None

Schedule:

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<tr>
<th>December</th>
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<th>February</th>
<th>March</th>
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<tbody>
<tr>
<td>Design</td>
<td>Fabrication</td>
<td>Installation</td>
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Budget

- Project Budget: $55,500
- Project start: December 27, 2018
- Installation: March 10, 2019
- Completion: March 20, 2019