

Cumulative Base Investments

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
I. Strengthen Undergraduate Education						
1. Improve Retention, Engagement & Graduation						
Learning Communities/FYE		437,000	602,000	602,000	602,000	2,243,000
Academic Advising (ACT & SRI)		0	0	0	0	0
Faculty Development		145,000	145,000	145,000	145,000	580,000
Undergraduate Research/Applied Projects		12,000	12,000	12,000	12,000	48,000
Total		594,000	759,000	759,000	759,000	2,871,000
2. General Education Assessment						
General Education Assessment (CAAP)						0
Assessment Position		55,000	55,000	55,000	55,000	220,000
Total		55,000	55,000	55,000	55,000	220,000
3. Enhance Interdisciplinary Programs						
Increase Joint Faculty Appointments		0	50,000	100,000	150,000	300,000
Goal Total		649,000	864,000	914,000	964,000	3,391,000
II. Enhance Graduate/Professional Education/Research						
1. Improve Grad Student Research/Creative Activity						
Research Awards		25,000	50,000	50,000	50,000	175,000
Stipend Enhancement		250,000	250,000	250,000	250,000	1,000,000
Graduate School		90,000	90,000	90,000	90,000	360,000
Total		365,000	390,000	390,000	390,000	1,535,000
III. Improve Fac/Staff/Student Quality & Diversity						
1. Improve Fac/Staff/Student Quality & Diversity						
Enrollment management		200,000	200,000	200,000	200,000	800,000
Transfer and Articulation		55,000	55,000	55,000	55,000	220,000
Out-Of-State Admissions		75,000	150,000	150,000	150,000	525,000
Total		330,000	405,000	405,000	405,000	1,545,000
3. Increase Graduate Student Diversity		50,000	75,000	100,000	125,000	350,000
Goal Total		380,000	480,000	505,000	530,000	1,895,000
VI National Prominence						
1. Targeted Investment for Undergraduate Programs		50,000	100,000	150,000	200,000	500,000
2. GERB Strategic Investment		0	250,000	500,000	750,000	1,500,000
2. Increase Faculty Compensation		1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
4. Research Start-up		50,000	75,000	100,000	125,000	350,000

1,300,000 1,625,000 1,950,000 2,275,000 7,150,000