

Monthly Executive Status Report – November 2009 <i>IT Realignment (Directive 1)</i> <i>Report Prepared By: Duane Starkey & David Dudding</i>	<i>Program Champion:</i>	<i>President McDavis</i>
	<i>Executive Sponsor:</i>	<i>J. Brice Bible,</i>
	<i>OHIO Program Directors:</i>	<i>Duane Starkey David Dudding</i>

Highlights

- Distributed Directive 1 questionnaire activity to Regional Campus IT staff
- Established weekly detailed server migration planning meetings with Library IT staff
- Staff planning for new university IT service model underway
- 133 detailed questionnaires returned representing approximately 35% of known servers
- 5 MOU's signed; 3 finalized and pending signature; 9 still under review

Communication Log

- Regional Campus IT Staff meeting November, 4th
- College of Arts and Sciences IT Server Lead meeting, November 5th
- Library Server Migration Planning Team meetings, November 5th, 12th, 19th
- College of Communication IT Server Lead meeting, November 12th
- IT Alignment Project Team meetings, November 9th, November 23rd
- University Outreach IT Server Lead meeting, November 30th

Upcoming Events

- December 1st – Security Framework for Research Servers meeting
- December 3rd – IT Realignment Discussion with College of Osteopathic Medicine
- December 4th – IT Realignment Discussion with Student Services
- December 8th – Server Technical Lead Team meeting
- December 9th – Kickoff migration discussions with Voinovich School
- December 9th – Budget Planning meeting to discuss realignment of funding resources

Program Schedule - 3% Completed



On schedule- some delays

Summary of Upcoming Major Milestones – includes next month's detail		
Transition Schedule Summary	Target Timeframe	Status
IT Task Force	Dec 08	Complete
Conduct detailed IT assessment	Spring 09	Complete
Presidential Directive	Aug 09	Complete
Development OHIO IT Realignment Strategy	Summer 09	Complete
CIO/Planning Unit Head meetings	Aug-Sep 09	Complete
Establish organizational structure	Aug 09	In Progress
Establish departmental IT services liaisons	Aug 09	In Progress
Establish Server Technology Leads Team	Sep 09	Complete
Collection of Detailed Server Information	Sep-Oct 09	In Progress – constraints

Summary of Upcoming Major Milestones – includes next month’s detail

Develop server migration methodology	Oct- Nov 09	In Progress
Team meetings with Lead Departments	Sep-Oct 09	In Progress
Migrate high priority servers	Sep - Dec 09	In Progress
Directive One activities with regional campuses	Nov – Jun 10	In Progress
Detailed Implementation Plan	Nov 09	In Progress
Migrate Departmental Servers	Sep – Jun 10	In Progress
Staff realignment finalization for Directive 1	Jun10	Not started
Mature Operational & Service Level Agreements	FY 09-10	In Progress

Program Budget



On budget

	Allocated Budget	Expenses to Date	Budget Remaining	Estimated Savings
Realignment Services	TBD (OIT project funds)			
Training	TBD (OIT project funds)			
Infrastructure	TBD (OIT project funds)			
New Licensing	TBD			
Realignment of Staff	TBD			
Total Project	TBD			

Monthly Progress and Status Summary



Within scope

- Detailed Server Questionnaire** – Roughly 35% of the detailed questionnaires have been returned-- Project Directors will meet with planning unit IT staff to implement strategies for the completion of the remainder of surveys
- Configuration Management Database** – Master configuration database for distributed servers has been developed and questionnaire data will be loaded as they are received
- Departmental Server Migration Planning** – Detailed planning is underway with the Library and the College of Osteopathic Medicine-- these planning efforts will establish the methodology and strategies to be used with each of the remaining planning units

Server Migration Status

	MOU's	Security Assessment	Team Activity	Detailed Server Inventory	Detailed Migration Plan	Server Status C:server count D:decommissioned M:migrated	Identified Savings
College of Engineering	Complete	✓	✓	12		C: 36 D: M:	
College of Osteopathic Medicine	Pending Signatures		✓	11		C: 24 D: M:	
Library	Revisions	48%	✓	40		C: 21 D: M:	
Enrollment Management (Provost)	Revisions		✓	2		C: 21 D: M:	
College of Arts and Sciences	Complete		✓	2		C: 36 D: M:	
Vice President for Research	Pending Signatures		✓	N/A		C: 2 D: 1 M:	
Finance and Administration & (H.R.)	OIT	30% 17%		N/A		C: 4 D: M:	
College of Fine Arts	Customer Review			5		C: 12 D: M:	
College of Education	Complete	70%		2		C: 2 D: M:	
Scripps College of Communication	Customer Review	87%		11		C: 34 D: M:	
College of Health and Human Services	Revisions			4		C: 8 D: M:	
Campus Recreation	Customer Review			3		C: 5 D: M:	
WOUB	Customer Review			0		C: 40 D: M:	
College of Business	Customer Review			15		C: 16 D: M:	
Student Affairs	Customer Review			0		C: 4 D: M:	
Voinovich School	Complete	74%		12		C: 13 D: M:	
University Outreach	Revisions			2		C: 2 D: M:	
Chillicothe Campus	Not Started			0		C: 11 D:	

						M:	
Eastern Campus	Not Started			0		C: 4 D: M:	
Lancaster Campus	Not Started			0		C: 6 D: M:	
Southern Campus	Not Started			12		C: 14 D: M:	
Zanesville Campus	Not Started			0		C: 5 D: M:	
TOTAL						C: 320 D: M:	