



<p>Monthly Executive Status Report – May 2010</p> <p><i>IT Realignment (Directive 1)</i></p> <p><i>Report Prepared By: Duane Starkey & David Dudding</i></p>	<i>Program Champion:</i>	<i>President McDavis</i>
	<i>Executive Sponsor:</i>	<i>J. Brice Bible,</i>
	<i>OHIO Program Directors:</i>	<i>Duane Starkey David Dudding</i>

Highlights

- Service Level Objective document prepared and under review with Enrollment Management, College of Engineering, and Library
- Memorandum of Understandings signed with Scripps College of Communication
- Emergency migration of several departmental servers
- Draft version of Memorandum of Understanding under Regional Higher Education review
- Security framework for research and specialty servers completed
- IT services portfolio and cost study underway
- 571 university Active Directory joins to the OHIO AD during the month, for a total of 7,987 devices
- Migration of 264 services and 118 servers to OIT

Communication Log – April/May 2010

- Highlights
 - Firewall consolidation planning
 - Center for Public Media server security review and planning
 - Enrollment Management service level objective discussion
 - College of Osteopathic Medicine CORE network strategy/planning discussion
 - College of Arts and Sciences IT staff meeting
 - Review and discussion of Facilities Management server environment
 - Print services consolidation planning with Library
 - Review of research server security framework and registration process with ITAC
 - Project review with IT Board Oversight group
 - College of Engineering Service Level and project review
 - IT Leadership Team project update
 - Visual Communication server migration planning
 - College of Engineering Active Directory discussion
 - IT Realignment Meetings
 - Weekly project co-director meetings
 - Project Consolidation Issues/Resolution Meetings
 - Server Realignment Security Framework update meeting
 - Directive One / Active Directory Communications planning meetings

Upcoming Events

- Throughout the month – On-going detailed server planning meetings and server migrations
- Ongoing workstation joins
- Meeting to develop strategy for the migration of departmental firewalls
- Preliminary meeting with Regional Higher Education on structure for regional campus MOU(s)
- Report on completion of server migrations to university community in June

Program Schedule – 82% Completed



On schedule

Summary of Upcoming Major Milestones – includes next month’s detail		
Transition Schedule Summary	Target Timeframe	Status
Establish organizational structure	Aug 09	In Progress
Establish departmental IT services liaisons	Aug 09	In Progress
Collection of Detailed Server Information	Sep-Oct 09	In Progress
Develop server migration methodology	Oct- Nov 09	Complete
Team meetings with Lead Departments	Sep-Oct 09	In Progress
Migrate high priority servers	Sep - Dec 09	On going
Directive One activities with regional campuses	Nov – Jun 10	In Progress
Detailed Implementation Plan Development	Jan10	In Progress
Migrate Departmental Servers	Sep – Jun 10	In Progress
Staff realignment finalization for Directive One	Jun10	Not started
Mature Operational & Service Level Agreements	FY 09-10	In Progress
Transfer of Directive One IT staff to OIT	Dec09 – Feb10	In Progress
Standard Operating Procedures for specialty servers	Jan10	In Progress
Directive One OIT/Planning Unit Project Team meetings	Jan – Feb	In Progress
Active Directory consolidation project	Jan - June	On going
Service Level Objective agreements	May - June	In Progress

Program Budget



On budget

	Allocated Budget	Expenses to Date	Budget Remaining	Estimated Savings
Realignment Services	TBD (OIT project funds)			
Training	TBD (OIT project funds)			
Infrastructure	TBD (OIT project funds)			
New Licensing	TBD			
Realignment of Staff	TBD			
Total Project	TBD			

Monthly Progress and Status Summary



Within scope

1. Draft MOU and Service Level Objective submitted to Regional Higher Education review
2. MOU Progress
 - a. College of Communication – Signed
 - b. University Libraries – Pending signatures
 - c. Enrollment Management – Pending signatures

- d. Regional Higher Education – Draft MOU and Service Level Objective submitted for their review
 - e. WOUB submitted their proposed revisions for OIT review
 - f. Student Affairs – Under VP’s review
 - g. College of Health and Human Services – Under OIT review
 - h. College of Business – Under OIT revision
 - i. Osteopathic Medicine – Under OIT revision
3. Draft version of the **Registration Process for Academic and Research Systems** prepared by the access guidelines subcommittee and approved by ITAC
 4. Detailed Server Questionnaire – Roughly 98% of the anticipated “commodity” detailed questionnaires have been returned.

Server Migration Status

	MOU’s	Security Assessment	Team Activity	Detailed Server Inventory	Services Migrated	Server Status C:server count D:decommissioned M:migrated	Identified Savings
College of Engineering	Complete	100%	✓	19	3	C: 36 D: M: 1	
College of Osteopathic Medicine	Provost Action		✓	20	1	C: 24 D: M:	
Library	Complete	65%	✓	27	20	C: 21 D: 10 M: 10	
Enrollment Management (Provost)	Revisions		✓	9	26	C: 21 D: M: 26	
College of Arts and Sciences	Complete		✓	27	44	C: 36 D: 30 M: 9	
Vice President for Research	Complete		✓	N/A	0	C: 2 D: 1 M:	
Finance and Administration & (H.R.)	OIT	80% 70%	✓	N/A	0	C: 4 D: M:	
College of Fine Arts	Complete		✓	9	7	C: 12 D: 2 M: 3	
College of Education	Complete	100%	✓	4	3	C: 2 D: M:	
Scripps College of Communication	Complete	96%	✓	16	12	C: 34 D: 15 M: 7	
College of Health and Human Services	OIT Review		✓	7	6	C: 8 D: M: 1	
Office of Information Technology	Customer Review		✓	3	10	C: D: M:	
WOUB	OIT Review		✓	32	0	C: 40 D: M:	

College of Business	Customer Review		✓	15	0	C: 16 D: M:
Student Affairs	OIT Review		✓	3	5	C: 4 D: M:
Voinovich School	Complete	91%	✓	15	0	C: 13 D: M:
University Outreach	Complete		✓	4	2	C: 2 D: 1 M: 1
Chillicothe Campus	Customer Review		✓	9	0	C: 11 D: M:
Eastern Campus	Customer Review		✓	3	0	C: 4 D: M:
Lancaster Campus	Customer Review		✓	0	0	C: 6 D: M:
Southern Campus	Customer Review		✓	12	13	C: 14 D: 7 M: 7
Zanesville Campus	Customer Review	45 %	✓	0	0	C: 5 D: M:
TOTAL				206	152	C: 315 D: 40 M: 45

Services/Server Progress Chart

