

Table 4
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19.01	Family and Consumer Sciences/Human Sciences, General	Human & Consumer Sciences	Health & Human Services	BM	97	26.66	60	26.66	70	3,135	85	6,834	224	7,058
31.05	Health and Physical Education/Fitness	Recreation & Sport Sciences	Health & Human Services	BM	69	36.45	42	36.45	78	3,232	88	3,800	6,290	10,090
51.02	Communication Disorders Sciences and Services	Hearing, Speech & Language Sciences	Health & Human Services	BMD	73	15.63	64	15.63	163	6,381	91	20,805	27,823	48,627
51.07	Health and Medical Administrative Services	Health Sciences	Health & Human Services	BM	96	10.80	74	10.80	54	2,425	92	9,198	1,821	11,018
51.23	Rehabilitation and Therapeutic Professions	Physical Therapy	Health & Human Services	MD	0	8.27	85	8.27	497	13,884	80	35,890	36,099	71,989