

2005 National Study of Instructional Costs and Productivity

Table 4
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50.01	Visual and Performing Arts, General	Interdisciplinary Arts	Fine Arts	D	0	9.33	64	9.33	103	4,240	95	501	0	501
50.03	Dance	Dance	Fine Arts	B	100	7.73	78	7.73	217	9,738	87	715	0	715
50.05	Drama/Theatre Arts and Stagecraft	Theater	Fine Arts	BM	57	21.27	71	21.27	241	8,919	90	396	3,457	3,853
50.06	Film/Video and Photographic Arts	Film	Fine Arts	BM	16	11.00	64	11.00	169	6,124	88	31,976	11,829	43,805
50.07	Fine and Studio Art	Art	Fine Arts	BM	82	37.00	65	37.00	130	5,385	90	1,430	4,197	5,627
50.09	Music	Music	Fine Arts	BM	64	42.63	82	42.63	216	9,005	91	478	747	1,224