

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14.07	Chemical Engineering	Chemical Engineering	Engineering & Technology	BMD	77	10.00	100	10.00	372	13,062	92	300,884	0	300,884
14.08	Civil Engineering	Civil Engineering	Engineering & Technology	BM	83	14.20	85	14.20	354	14,352	91	117,200	258	117,458
14.10	Electrical, Electronics and Communications Engineering	Electrical Engineering & Computer Science	Engineering & Technology	BMD	73	38.53	74	38.53	267	10,390	86	199,262	2,407	201,669
14.19	Mechanical Engineering	Mechanical Engineering	Engineering & Technology	BM	78	13.00	85	13.00	238	8,825	95	138,414	0	138,414
14.35	Industrial Engineering	Industrial & Manufacturing Systems Engineering	Engineering & Technology	BM	34	7.73	91	7.73	380	13,928	89	23,494	0	23,494
15.06	Industrial Production Technologies/Technicians	Industrial Technology	Engineering & Technology	B	100	8.60	93	8.60	189	8,496	92	17,259	468	17,726
49.01	Air Transportation	Aviation	Engineering & Technology	B	100	4.27	94	4.27	509	22,903	43	582	2,131	2,713