

2005 National Study of Instructional Costs and Productivity

Table 4
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.03	Curriculum and Instruction	Teacher Education	Education	BMD	88	37.08	44	37.08	87	3,673	90	1,805	26,103	27,908
13.04	Educational Administration and Supervision	Educational Studies	Education	MD	0	15.33	78	15.33	201	6,155	91	6,733	16,526	23,259
13.11	Student Counseling and Personnel Services	Counseling & Higher Education	Education	MD	0	16.07	68	16.07	185	5,524	94	7,415	1,182	8,597