

2005 National Study of Instructional Costs and Productivity

Table 4
Instructional unit costs, research and public service expenditures, FY 2004-05

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
05.02	Ethnic and Cultural Minority Studies	African American Studies	Arts & Sciences	B	100	6.00	67	6.00	111	4,980	94	0	814	814
05.02	Gender Studies	Women's Studies	Arts & Sciences	-	-	2.07	0	2.07	67	2,956	92	0	0	0
16.01	Comparative and Related Language Studies and Se	Modern Languages	Arts & Sciences	BM	76	55.42	40	55.42	121	5,249	90	192	0	192
16.01	Linguistic Studies	Linguistics	Arts & Sciences	BM	20	16.38	49	16.38	172	6,594	91	12,958	0	12,958
16.12	Classics and Classical Languages, Literatures, and	Classics & World Religions	Arts & Sciences	B	100	9.87	76	9.87	121	5,366	95	58	3,778	3,836
23.01	English Language and Literature, General	English	Arts & Sciences	BMD	82	81.53	47	81.53	107	4,624	97	213	1,158	1,371
26.03	Botany/Plant Biology	Environmental & Plant Biology	Arts & Sciences	BMD	75	13.33	90	13.33	176	7,254	91	56,865	247	57,112
26.07	Zoology/Animal Biology	Biological Sciences	Arts & Sciences	BMD	89	34.87	75	34.87	194	8,051	92	90,623	9,836	100,459
27.01	Mathematics	Mathematics	Arts & Sciences	BMD	46	42.93	57	42.93	80	3,493	96	2,739	0	2,739
38.01	Philosophy	Philosophy	Arts & Sciences	BM	80	13.73	66	13.73	77	3,349	95	1,065	0	1,065
40.05	Chemistry	Chemistry & Biochemistry	Arts & Sciences	BMD	72	24.25	66	24.25	168	6,934	89	167,578	10	167,588
40.06	Geological and Earth Sciences/Geosciences	Geological Sciences	Arts & Sciences	BM	62	12.24	95	12.24	181	7,542	92	40,556	15,087	55,643
40.08	Physics	Physics & Astronomy	Arts & Sciences	BMD	25	30.93	89	30.93	238	9,702	94	117,350	311	117,661
42.01	Psychology, General	Psychology	Arts & Sciences	BMD	88	38.07	63	38.07	104	4,450	94	58,369	12,354	70,724
44.07	Social Work	Social Work	Arts & Sciences	BM	68	11.00	73	11.00	183	7,177	92	884	0	884
45.06	Economics	Economics	Arts & Sciences	BM	64	16.67	96	16.67	88	3,738	92	156	952	1,108
45.07	Geography and Cartography	Geography	Arts & Sciences	BM	80	17.40	75	17.40	83	3,454	93	19,962	33,586	53,547
45.10	Political Science and Government	Political Science	Arts & Sciences	BM	71	30.93	68	30.93	88	3,669	93	15,085	118,123	133,208
45.11	Sociology	Sociology & Anthropology	Arts & Sciences	BM	86	27.53	73	27.53	64	2,788	96	7,094	4,894	11,988
54.01	History	History	Arts & Sciences	BMD	81	29.13	79	29.13	93	3,990	93	14,017	2,779	16,796