

## 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: HEALTH SCIENCES  
 Associated CIP Identifier: 51.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 98.3 Master's: 4.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1170	1100	195	2465	20	17	37	2502	0	9	8	2	19
- Other Regular Faculty	1.33	0.00	1.33	1520	276	0	1796	0	0	0	1796	0	5	2	0	7
Supplemental Faculty	1.47	NA	1.47	1396	52	0	1448	0	0	0	1448	0	5	1	0	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>10.80</b>	<b>0.00</b>	<b>10.80</b>	<b>4086</b>	<b>1428</b>	<b>195</b>	<b>5709</b>	<b>20</b>	<b>17</b>	<b>37</b>	<b>5746</b>	<b>0</b>	<b>19</b>	<b>11</b>	<b>2</b>	<b>32</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

18098 A. Undergraduate  
162 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$721,286 A. Salaries  
\$191,771 B. Benefits  
\$76,847 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$73,582

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$14,564

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: HEARING SPEECH LANGUAGE SCI  
 Associated CIP Identifier: 51.02

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 69.7 Master's: 25.0 Doctorate: 1.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	446	260	24	730	538	10	548	1278	2	2	2	9	15
- Other Regular Faculty	1.67	0.00	1.67	565	136	0	701	0	13	13	714	0	1	1	0	2
Supplemental Faculty	2.29	NA	2.29	90	310	0	400	258	37	295	695	5	0	1	4	10
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.67	NA	1.67	827	524	0	1351	0	0	0	1351	0	5	3	0	8
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>15.63</b>	<b>0.00</b>	<b>15.63</b>	<b>1928</b>	<b>1230</b>	<b>24</b>	<b>3182</b>	<b>796</b>	<b>60</b>	<b>856</b>	<b>4038</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>13</b>	<b>35</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

14

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9812 A. Undergraduate  
2830 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,509,545 A. Salaries  
\$359,608 B. Benefits  
\$190,922 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$208,046

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$278,226

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: HUMAN & CONSUMER SCIENCE  
 Associated CIP Identifier: 19.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 259.0 Master's: 7.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	2179	2520	486	5185	46	57	103	5288	12	6	17	2	37
- Other Regular Faculty	4.53	0.00	4.53	2311	599	36	2946	15	0	15	2961	6	7	5	3	21
Supplemental Faculty	5.92	NA	5.92	340	1583	339	2262	0	2	2	2264	3	7	13	0	23
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.20	NA	0.20	141	0	0	141	0	0	0	141	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>26.66</b>	<b>0.00</b>	<b>26.66</b>	<b>4971</b>	<b>4702</b>	<b>861</b>	<b>10534</b>	<b>61</b>	<b>59</b>	<b>120</b>	<b>10654</b>	<b>21</b>	<b>21</b>	<b>35</b>	<b>5</b>	<b>82</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

33153 A. Undergraduate  
573 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,601,238 A. Salaries  
\$427,663 B. Benefits  
\$347,133 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$109,345

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$3,585

## 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: PHYSICAL THERAPY  
 Associated CIP Identifier: 51.23

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 15.3 Doctorate: 11.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	0	0	0	0	393	221	614	614	3	0	0	3	6
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	1.27	NA	1.27	0	0	0	0	162	225	387	387	1	0	0	1	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>8.27</b>	<b>0.00</b>	<b>8.27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>446</b>	<b>1001</b>	<b>1001</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>8</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

370 A. Undergraduate  
3957 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,359,692 A. Salaries  
\$369,016 B. Benefits  
\$420,260 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$251,232

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$252,694

# 2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University  
 Department/Discipline: RECREATION & SPORT SCIENCES  
 Associated CIP Identifier: 31.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 203.3 Master's: 91.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.33	0.00	15.33	666	1436	305	2407	734	337	1071	3478	16	2	5	10	33
- Other Regular Faculty	8.46	0.00	8.46	1930	1350	39	3319	18	8	26	3345	31	6	8	1	46
Supplemental Faculty	5.73	NA	5.73	681	317	82	1080	164	2	166	1246	12	22	1	3	38
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	6.93	NA	6.93	2661	0	0	2661	0	0	0	2661	56	19	0	0	75
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>36.45</b>	<b>0.00</b>	<b>36.45</b>	<b>5938</b>	<b>3103</b>	<b>426</b>	<b>9467</b>	<b>916</b>	<b>347</b>	<b>1263</b>	<b>10730</b>	<b>115</b>	<b>49</b>	<b>14</b>	<b>14</b>	<b>192</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

30235 A. Undergraduate  
4447 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,917,872 A. Salaries  
\$469,159 B. Benefits  
\$316,823 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$58,262

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$96,452