

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: ART
 Associated CIP Identifier: 50.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 95.0 Master's: 20.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	2914	1485	51	4450	537	339	876	5326	65	18	4	2	89
- Other Regular Faculty	6.33	0.00	6.33	938	290	0	1228	63	7	70	1298	10	3	2	1	16
Supplemental Faculty	1.87	NA	1.87	344	44	12	400	50	6	56	456	3	1	1	1	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	4.80	NA	4.80	1179	0	0	1179	0	0	0	1179	9	8	0	0	17
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	37.00	0.00	37.00	5375	1819	63	7257	650	352	1002	8259	87	30	7	4	128

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

22959 A. Undergraduate
3281 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,446,947 A. Salaries
\$629,397 B. Benefits
\$325,486 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$34,331

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$100,721

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: DANCE
 Associated CIP Identifier: 50.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 9.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	556	231	48	835	0	4	4	839	19	3	1	0	23
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	1.60	NA	1.60	262	111	4	377	0	0	0	377	11	0	0	0	11
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.13	NA	0.13	58	0	0	58	0	0	0	58	1	0	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	7.73	0.00	7.73	876	342	52	1270	0	4	4	1274	31	3	1	0	35

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3806 A. Undergraduate
23 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$573,012 A. Salaries
\$149,300 B. Benefits
\$109,606 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$4,292

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: FILM
 Associated CIP Identifier: 50.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 2.3 Master's: 12.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	660	104	47	811	349	242	591	1402	11	8	1	2	22
- Other Regular Faculty	1.33	0.00	1.33	0	112	17	129	32	16	48	177	2	0	0	0	2
Supplemental Faculty	1.07	NA	1.07	0	16	9	25	20	71	91	116	2	0	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.60	NA	1.60	0	376	0	376	0	0	0	376	6	0	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	11.00	0.00	11.00	660	608	73	1341	401	329	730	2071	21	8	1	2	32

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4005 A. Undergraduate
2308 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$778,725 A. Salaries
\$159,411 B. Benefits
\$130,331 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$223,829

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$82,803

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: INTERDISCIPLINARY ARTS
 Associated CIP Identifier: 50.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 0.0 Doctorate: 3.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	460	208	0	668	136	205	341	1009	3	3	2	3	11
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.33	NA	3.33	1908	0	0	1908	0	0	0	1908	1	12	0	0	13
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	9.33	0.00	9.33	2368	208	0	2576	136	205	341	2917	4	15	2	3	24

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

165

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

7000 A. Undergraduate
1127 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$673,892 A. Salaries
\$124,213 B. Benefits
\$38,423 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$3,007

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: MUSIC
 Associated CIP Identifier: 50.09

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 30.7 Master's: 17.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	35.00	0.00	35.00	2390	702	1009	4101	258	333	591	4692	44	16	10	7	77
- Other Regular Faculty	4.00	0.00	4.00	269	3	43	315	0	12	12	327	4	3	0	0	7
Supplemental Faculty	0.89	NA	0.89	56	0	9	65	10	8	18	83	3	0	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.73	NA	2.73	743	0	0	743	0	0	0	743	12	6	0	0	18
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	42.63	0.00	42.63	3458	705	1061	5224	268	353	621	5845	63	25	10	7	105

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14945 A. Undergraduate
1968 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,587,805 A. Salaries
\$717,771 B. Benefits
\$341,361 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$16,716

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$26,135

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: THEATER
 Associated CIP Identifier: 50.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 33.0 Master's: 25.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.00	0.00	15.00	775	422	67	1264	686	186	872	2136	59	4	1	6	70
- Other Regular Faculty	3.00	0.00	3.00	72	108	5	185	159	28	187	372	8	0	2	3	13
Supplemental Faculty	1.80	NA	1.80	0	52	35	87	34	0	34	121	5	0	0	0	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.47	NA	1.47	874	0	0	874	0	0	0	874	5	1	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	21.27	0.00	21.27	1721	582	107	2410	879	214	1093	3503	77	5	3	9	94

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6945 A. Undergraduate
3271 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,792,384 A. Salaries
\$428,409 B. Benefits
\$236,237 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$5,942

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$51,855