

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: COUNSLNG & HIGHER ED
 Associated CIP Identifier: 13.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 55.7 Doctorate: 12.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	0	66	0	66	1315	337	1652	1718	11	0	0	14	25
- Other Regular Faculty	2.27	0.00	2.27	0	0	0	0	512	14	526	526	5	0	0	4	9
Supplemental Faculty	1.34	NA	1.34	0	198	0	198	5	0	5	203	1	0	5	0	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.47	NA	1.47	219	145	0	364	21	0	21	385	3	3	1	0	7
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	16.07	0.00	16.07	219	409	0	628	1853	351	2204	2832	20	3	6	18	47

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

126

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2150 A. Undergraduate
6742 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,255,917 A. Salaries
\$296,142 B. Benefits
\$91,327 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$81,567

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$12,999

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: EDUCATIONAL STUDIES
 Associated CIP Identifier: 13.04

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 50.3 Doctorate: 13.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.00	0.00	12.00	0	229	178	407	833	344	1177	1584	3	0	2	11	16
- Other Regular Faculty	2.33	0.00	2.33	8	272	0	280	403	6	409	689	2	1	3	3	9
Supplemental Faculty	0.27	NA	0.27	0	96	0	96	0	0	0	96	0	0	1	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.73	NA	0.73	0	253	0	253	0	56	56	309	1	0	1	0	2
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.33	0.00	15.33	8	850	178	1036	1236	406	1642	2678	6	1	7	14	28

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

67

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2796 A. Undergraduate
6547 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,376,666 A. Salaries
\$328,231 B. Benefits
\$170,111 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$80,796

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$198,307

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: TEACHER EDUCATION
 Associated CIP Identifier: 13.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 520.7 Master's: 65.0 Doctorate: 7.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Re c Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.33	0.00	16.33	349	1546	340	2235	499	270	769	3004	13	3	14	9	39
- Other Regular Faculty	6.67	0.00	6.67	1302	1180	294	2776	66	8	74	2850	11	10	5	2	28
Supplemental Faculty	12.82	NA	12.82	654	1045	2671	4370	148	188	336	4706	11	4	9	1	25
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.27	NA	1.27	353	0	172	525	0	0	0	525	1	2	0	0	3
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	37.08	0.00	37.08	2658	3771	3477	9906	713	466	1179	11085	36	19	28	12	95

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

39

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

35159 A. Undergraduate
3926 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,502,338 A. Salaries
\$557,123 B. Benefits
\$344,708 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$29,482

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$426,353