

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: AFRICAN AMERICAN STUDIES
 Associated CIP Identifier: 05.0201

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	4.00	0.00	4.00	260	470	4	734	0	0	0	734	0	2	4	0	6
- Other Regular Faculty	2.00	0.00	2.00	1225	96	10	1331	0	0	0	1331	1	3	0	0	4
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	6.00	0.00	6.00	1485	566	14	2065	0	0	0	2065	1	5	4	0	10

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6227 A. Undergraduate
25 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$510,374 A. Salaries
\$140,541 B. Benefits
\$42,854 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$3,254

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: BIOLOGICAL SCIENCES
 Associated CIP Identifier: 26.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 114.0 Master's: 4.7 Doctorate: 10.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.00	0.00	26.00	1064	1596	95	2755	184	504	688	3443	16	3	7	7	33
- Other Regular Faculty	8.33	0.00	8.33	3351	562	200	4113	40	4	44	4157	9	28	3	2	42
Supplemental Faculty	0.53	NA	0.53	66	6	0	72	0	0	0	72	7	0	0	0	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	34.87	0.00	34.87	4481	2164	295	6940	224	508	732	7672	32	31	10	9	82

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

280

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

21415

A. Undergraduate

2992

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$3,420,732

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$903,058

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$399,928

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005:

\$2,356,198

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005:

\$255,739

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: CHEMISTRY & BIOCHEMISTRY
 Associated CIP Identifier: 40.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 30.3 Master's: 4.3 Doctorate: 7.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	2807	859	467	4133	246	501	747	4880	5	5	6	5	21
- Other Regular Faculty	6.73	0.00	6.73	2451	213	203	2867	35	0	35	2902	59	3	1	2	65
Supplemental Faculty	1.52	NA	1.52	0	0	0	0	71	69	140	140	2	0	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	24.25	0.00	24.25	5258	1072	670	7000	352	570	922	7922	66	8	7	7	88

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

410

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

18185

A. Undergraduate

2831

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,562,500

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$593,760

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$372,965

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005:

\$2,681,247

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005:

\$156

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: CLASSICS & WORLD RELIGIONS
 Associated CIP Identifier: 16.12

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 4.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.53	0.00	7.53	1112	328	19	1459	0	0	0	1459	0	11	5	0	16
- Other Regular Faculty	2.33	0.00	2.33	248	256	0	504	25	0	25	529	0	1	3	1	5
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	9.87	0.00	9.87	1360	584	19	1963	25	0	25	1988	0	12	8	1	21

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6629 A. Undergraduate
140 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$606,967 A. Salaries
\$172,682 B. Benefits
\$38,626 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$435

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$28,464

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: ECONOMICS
 Associated CIP Identifier: 45.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 39.0 Master's: 22.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	5312	1268	18	6598	430	62	492	7090	0	9	11	10	30
- Other Regular Faculty	0.67	0.00	0.67	848	500	0	1348	5	0	5	1353	0	1	3	1	5
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	16.67	0.00	16.67	6160	1768	18	7946	435	62	497	8443	0	10	14	11	35

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

22350 A. Undergraduate
2314 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,621,094 A. Salaries
\$383,770 B. Benefits
\$171,960 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$2,499

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$15,235

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: ENGLISH
 Associated CIP Identifier: 23.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 92.3 Master's: 16.7 Doctorate: 4.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	38.00	0.00	38.00	453	2853	288	3594	461	362	823	4417	5	5	26	11	47
- Other Regular Faculty	18.67	0.00	18.67	2300	2508	0	4808	0	0	0	4808	1	22	30	0	53
Supplemental Faculty	6.13	NA	6.13	1324	476	0	1800	45	0	45	1845	0	14	6	1	21
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	18.73	NA	18.73	4327	1236	0	5563	0	0	0	5563	1	43	16	0	60
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	81.53	0.00	81.53	8404	7073	288	15765	506	362	868	16633	7	84	78	12	181

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

15

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

48784 A. Undergraduate
2850 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$4,231,730 A. Salaries
\$1,080,562 B. Benefits
\$189,124 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$8,092

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$43,996

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: ENV & PLANT BIOLOGY
 Associated CIP Identifier: 26.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 9.0 Master's: 2.7 Doctorate: 0.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.00	0.00	12.00	2653	165	55	2873	96	282	378	3251	13	4	2	2	21
- Other Regular Faculty	1.33	0.00	1.33	775	0	0	775	48	62	110	885	9	0	0	0	9
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	13.33	0.00	13.33	3428	165	55	3648	144	344	488	4136	22	4	2	2	30

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

119

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9839 A. Undergraduate
1587 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,515,832 A. Salaries
\$312,652 B. Benefits
\$183,995 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$682,381

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$2,967

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: GEOGRAPHY
 Associated CIP Identifier: 45.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 43.7 Master's: 11.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.00	0.00	13.00	3876	900	26	4802	567	163	730	5532	31	5	7	8	51
- Other Regular Faculty	2.27	0.00	2.27	566	92	0	658	0	0	0	658	5	1	1	0	7
Supplemental Faculty	0.80	NA	0.80	0	72	0	72	35	0	35	107	1	2	1	1	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.33	NA	1.33	0	34	0	34	0	0	0	34	4	0	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	12	0	0	12
TOTAL	17.40	0.00	17.40	4442	1098	26	5566	602	163	765	6331	41	20	9	9	79

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

16033 A. Undergraduate
2329 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,139,471 A. Salaries
\$275,096 B. Benefits
\$114,065 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$259,503

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$436,612

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: GEOLOGICAL SCIENCES
 Associated CIP Identifier: 40.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 10.3 Master's: 6.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.58	0.00	11.58	2171	147	35	2353	156	143	299	2652	24	6	1	1	32
- Other Regular Faculty	0.67	0.00	0.67	0	125	0	125	6	0	6	131	2	0	1	0	3
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	12.24	0.00	12.24	2171	272	35	2478	162	143	305	2783	26	6	2	1	35

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6997 A. Undergraduate
947 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,059,587 A. Salaries
\$258,338 B. Benefits
\$119,381 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$469,552

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$174,675

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: HISTORY
 Associated CIP Identifier: 54.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 46.7 Master's: 7.0 Doctorate: 3.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.00	0.00	23.00	2156	2940	64	5160	445	210	655	5815	3	17	17	13	50
- Other Regular Faculty	2.60	0.00	2.60	644	464	0	1108	10	5	15	1123	1	6	3	2	12
Supplemental Faculty	2.00	NA	2.00	548	324	0	872	80	0	80	952	0	3	2	2	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.53	NA	1.53	2008	0	0	2008	0	0	0	2008	0	7	0	0	7
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	29.13	0.00	29.13	5356	3728	64	9148	535	215	750	9898	4	33	22	17	76

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

91

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

29223 A. Undergraduate
2174 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,188,730 A. Salaries
\$527,536 B. Benefits
\$195,829 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$322,401

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$63,918

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: LINGUISTICS
 Associated CIP Identifier: 16.0102

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 5.0 Master's: 20.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	444	449	73	966	488	85	573	1539	2	11	12	15	40
- Other Regular Faculty	5.38	0.00	5.38	360	98	4	462	150	36	186	648	1	9	2	6	18
Supplemental Faculty	0.53	NA	0.53	150	0	0	150	3	0	3	153	0	1	0	1	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.47	NA	2.47	761	32	0	793	4	0	4	797	0	6	1	1	8
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	16.38	0.00	16.38	1715	579	77	2371	645	121	766	3137	3	27	15	23	68

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6843 A. Undergraduate
2463 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,217,233 A. Salaries
\$244,754 B. Benefits
\$142,278 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$103,661

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: MATHEMATICS
 Associated CIP Identifier: 27.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 25.7 Master's: 27.0 Doctorate: 3.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.33	0.00	24.33	2908	1511	23	4442	313	338	651	5093	1	20	14	13	48
- Other Regular Faculty	4.00	0.00	4.00	2053	0	0	2053	0	0	0	2053	0	15	0	0	15
Supplemental Faculty	0.33	NA	0.33	405	0	0	405	0	0	0	405	0	2	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	14.27	NA	14.27	7758	0	0	7758	0	0	0	7758	0	45	0	0	45
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	42.93	0.00	42.93	13124	1511	23	14658	313	338	651	15309	1	82	14	13	110

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

54

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

39846 A. Undergraduate
2219 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,646,470 A. Salaries
\$608,485 B. Benefits
\$124,799 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$66,646

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: MODERN LANGUAGES
 Associated CIP Identifier: 16.0101

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 42.0 Master's: 13.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	876	1216	36	2128	338	179	517	2645	3	13	22	7	45
- Other Regular Faculty	19.83	0.00	19.83	3636	960	78	4674	58	62	120	4794	3	49	19	2	73
Supplemental Faculty	5.85	NA	5.85	1608	44	0	1652	0	0	0	1652	0	21	1	0	22
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	7.73	NA	7.73	2276	0	0	2276	0	0	0	2276	0	29	0	0	29
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	55.42	0.00	55.42	8396	2220	114	10730	396	241	637	11367	6	112	42	9	169

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

30601 A. Undergraduate
1944 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$2,770,776 A. Salaries
\$782,400 B. Benefits
\$394,253 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$4,232

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: PHILOSOPHY
 Associated CIP Identifier: 38.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 10.7 Master's: 2.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.00	0.00	9.00	1805	195	35	2035	174	34	208	2243	1	6	4	4	15
- Other Regular Faculty	2.33	0.00	2.33	984	0	0	984	5	0	5	989	0	5	0	1	6
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.40	NA	2.40	920	0	0	920	0	0	0	920	0	9	0	0	9
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	13.73	0.00	13.73	3709	195	35	3939	179	34	213	4152	1	20	4	5	30

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14443 A. Undergraduate
635 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$872,064 A. Salaries
\$221,878 B. Benefits
\$59,792 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$9,587

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: PHYSICS & ASTRONOMY
 Associated CIP Identifier: 40.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 5.7 Master's: 10.3 Doctorate: 6.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.60	0.00	27.60	3069	221	86	3376	367	389	756	4132	9	16	6	10	41
- Other Regular Faculty	2.00	0.00	2.00	652	0	0	652	0	0	0	652	0	6	0	0	6
Supplemental Faculty	1.33	NA	1.33	350	0	0	350	0	0	0	350	42	1	0	0	43
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	30.93	0.00	30.93	4071	221	86	4378	367	389	756	5134	51	23	6	10	90

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

251

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

15074 A. Undergraduate
2731 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$3,186,613 A. Salaries
\$786,298 B. Benefits
\$258,355 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$3,238,849

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$8,587

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: POLITICAL SCIENCE
 Associated CIP Identifier: 45.10

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 102.7 Master's: 42.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Re c Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	3084	1411	240	4735	675	94	769	5504	6	9	10	7	32
- Other Regular Faculty	6.67	0.00	6.67	1776	440	109	2325	130	26	156	2481	3	6	4	3	16
Supplemental Faculty	3.00	NA	3.00	2688	56	0	2744	220	25	245	2989	0	6	1	2	9
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.27	NA	0.27	176	0	0	176	0	0	0	176	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	30.93	0.00	30.93	7724	1907	349	9980	1025	145	1170	11150	9	22	15	12	58

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

26436 A. Undergraduate
3761 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,968,329 A. Salaries
\$501,618 B. Benefits
\$196,712 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$316,776

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$2,480,592

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: PSYCHOLOGY
 Associated CIP Identifier: 42.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 169.3 Master's: 11.0 Doctorate: 11.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	4565	1441	149	6155	521	400	921	7076	7	7	6	6	26
- Other Regular Faculty	8.27	0.00	8.27	3643	985	0	4628	25	0	25	4653	2	14	5	2	23
Supplemental Faculty	0.93	NA	0.93	155	216	0	371	32	2	34	405	1	1	2	0	4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	4.87	NA	4.87	1893	592	0	2485	0	0	0	2485	0	11	5	0	16
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	38.07	0.00	38.07	10256	3234	149	13639	578	402	980	14619	10	33	18	8	69

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

56

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

40846 A. Undergraduate
3560 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$3,525,297 A. Salaries
\$822,935 B. Benefits
\$277,603 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$1,400,867

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$296,499

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: SOCIAL WORK
 Associated CIP Identifier: 44.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 23.0 Master's: 11.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	899	220	75	1194	434	16	450	1644	0	3	4	9	16
- Other Regular Faculty	3.00	0.00	3.00	0	93	96	189	0	44	44	233	3	0	1	0	4
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	11.00	0.00	11.00	899	313	171	1383	434	60	494	1877	3	3	5	9	20

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4568 A. Undergraduate
1270 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$771,988 A. Salaries
\$210,595 B. Benefits
\$83,554 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$7,072

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: SOCIOLOGY & ANTHROPOLOGY
 Associated CIP Identifier: 45.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 108.3 Master's: 18.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	20.00	0.00	20.00	5269	1612	93	6974	482	123	605	7579	3	14	13	9	39
- Other Regular Faculty	5.60	0.00	5.60	3279	660	3	3942	15	0	15	3957	0	5	5	1	11
Supplemental Faculty	0.87	NA	0.87	684	0	5	689	0	0	0	689	0	2	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.07	NA	1.07	1064	0	0	1064	0	0	0	1064	0	4	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	27.53	0.00	27.53	10296	2272	101	12669	497	123	620	13289	3	25	18	10	56

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

35992 A. Undergraduate
1876 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$1,836,032 A. Salaries
\$495,658 B. Benefits
\$92,350 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$141,876

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$97,880

2006 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2006

Institution: Ohio University
 Department/Discipline: WOMENS STUDIES
 Associated CIP Identifier: 05.0207

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: _____ Master's: _____ Doctorate: _____ Professional: _____

Place an 'x' below if this discipline is non-degree granting. X

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2004

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	0.00	0.00	0.00	292	40	0	332	30	0	30	362	0	2	1	1	4
- Other Regular Faculty	1.27	0.00	1.27	728	0	0	728	0	0	0	728	0	5	0	0	5
Supplemental Faculty	0.80	NA	0.80	472	0	0	472	0	0	0	472	0	3	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	2.07	0.00	2.07	1492	40	0	1532	30	0	30	1562	0	10	1	1	12

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester _____ Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005

1. Total student credit hours generated during Academic Year 2005 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4984 A. Undergraduate
208 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2005.

\$244,167 A. Salaries
\$76,873 B. Benefits
\$29,141 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005: \$0