

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50.01	Visual and Performing Arts, General	Interdisciplinary Arts	Fine Arts	D	0	10.21	59	10.21	112	4,719	88	1,564	113	1,678
50.03	Dance	Dance	Fine Arts	B	100	8.93	90	8.93	238	10,623	92	3,963	341	4,304
50.05	Drama/Theatre Arts and Stagecraft	Theater	Fine Arts	BM	53	19.46	77	19.46	232	8,664	87	261	2,354	2,614
50.06	Film/Video and Photographic Arts	Film	Fine Arts	BM	18	10.73	56	10.73	175	6,326	88	8,425	11,172	19,597
50.07	Fine and Studio Art	Art	Fine Arts	BM	81	40.32	68	40.32	119	4,970	87	612	7,633	8,246
50.09	Music	Music	Fine Arts	BM	67	37.74	87	37.74	223	9,312	87	681	1,105	1,786