

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14.07	Chemical Engineering	Chemical Engineering	Engineering & Technology	BMD	79	10.33	97	10.33	351	13,174	95	218,458	91	218,549
14.08	Civil Engineering	Civil Engineering	Engineering & Technology	BM	79	13.00	92	13.00	310	12,186	90	131,647	5,832	137,479
14.10	Electrical, Electronics and Communications	Electrical Engr & Computer Science	Engineering & Technology	BMD	75	39.46	71	39.46	255	9,609	88	230,672	2,891	233,563
14.19	Mechanical Engineering	Mechanical Engineering	Engineering & Technology	BM	75	12.33	81	12.33	201	7,531	94	126,863	134	126,997
14.35	Industrial Engineering	Industrial & Mfg Systems Engineering	Engineering & Technology	BM	44	8.73	80	8.73	254	9,235	84	52,040	228	52,269
15.06	Industrial Production Technologies/Technicians	Industrial Technology	Engineering & Technology	B	100	8.33	96	8.33	190	8,548	92	35,642	564	36,206
49.01	Air Transportation	Aviation	Engineering & Technology	B	100	4.27	94	4.27	358	16,120	47	829	0	829