

200 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.03	Curriculum and Instruction	Teacher Education	Education	BMD	86	39.60	51	39.60	94	3,925	92	2,314	20,895	23,209
13.04	Educational Administration and Supervision	Educational Studies	Education	MD	0	16.83	68	16.83	180	5,810	90	8,013	11,956	19,968
13.11	Student Counseling and Personnel	Counseling & Higher Education	Education	MD	0	15.58	71	15.58	163	4,934	96	5,200	2,476	7,676