

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
09.99	Communication, Journalism, and Related Programs, Other	Communication Systems Mgmt	Communication	BM	99	8.27	97	8.27	212	8,902	92	14,870	571	15,441
09.01	Communication and Media Studies	Communication Studies	Communication	BMD	94	37.85	61	37.85	94	4,017	93	5,691	422	6,113
09.04	Journalism	Journalism	Communication	BMD	91	31.09	74	31.09	163	6,926	91	490	1,779	6,616
09.04	Journalism, Other	Visual Communications	Communication	BM	87	12.13	74	12.13	206	7,999	91	1,044	4,871	5,915
09.07	Radio, Television, and Digital	Telecommunications	Communication	BMD	90	22.59	75	22.59	139	5,525	91	11,553	5,227	16,780