

2004 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2003-04

Column definitions:

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|---|---|--|
| 1: Total FTE faculty                      | 4: Direct instructional exp/SCH (\$)          | 7: Research exp /FTE tenured & tenure-track faculty (\$)               |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$)            |
| 3: Total FTE instructional faculty        | 6: Personnel cost as % of direct instr'l exp  | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
05.02	Ethnic, Cultural Minority	African American Studies	Arts & Sciences	B	100	6.00	50	6.00	109	4,824	90	0	724	724
05.02	Gender Studies	Women's Studies	Arts & Sciences	-	-	3.13	0	3.13	74	3,286	90	0	0	0
16.01	Comparative, and Related Language	Modern Languages	Arts & Sciences	BM	73	54.83	40	54.83	129	5,570	80	42	721	5,592
16.01	Linguistic	Linguistics	Arts & Sciences	BM	21	17.55	51	17.55	143	5,392	89	686	258	944
16.12	Classics and Classical Languages,	Classics & World Religions	Arts & Sciences	B	100	9.67	72	9.67	135	5,811	95	0	241	241
23.01	English Language and Literature, General	English	Arts & Sciences	BMD	83	80.93	47	80.93	103	4,470	96	257	1,514	1,771
26.03	Botany/Plant Biology	Environmental & Plant Biology	Arts & Sciences	BMD	65	13.33	90	13.33	178	7,262	91	45,479	1,368	46,846
26.07	Zoology/Animal Biology	Biological Sciences	Arts & Sciences	BMD	90	33.35	72	33.35	190	7,921	90	86,220	5,029	729,992
27.01	Mathematics	Mathematics	Arts & Sciences	BMD	46	42.59	56	42.59	76	3,294	96	779	848	1,627
38.01	Philosophy	Philosophy	Arts & Sciences	BM	92	13.53	67	13.53	77	3,352	95	1,378	196	1,574
40.05	Chemistry	Chemistry & Biochemistry	Arts & Sciences	BMD	75	24.60	77	24.60	174	7,068	91	156,834	483	157,317
40.06	Geological and Earth	Geological Sciences	Arts & Sciences	BM	64	12.33	89	12.33	159	6,743	88	29,503	12,789	42,292
40.08	Physics	Physics & Astronomy	Arts & Sciences	BMD	22	31.40	86	31.40	241	9,706	93	108,041	637	108,679
42.01	Psychology, General	Psychology	Arts & Sciences	BMD	88	38.46	65	38.46	101	4,352	94	43,756	6,928	50,685
44.07	Social Work	Social Work	Arts & Sciences	BM	67	9.47	85	9.47	183	7,298	93	687	454	1,141
45.06	Economics	Economics	Arts & Sciences	BM	63	17.67	91	17.67	86	3,660	96	307	1,642	1,948
45.07	Geography and Cartography	Geography	Arts & Sciences	BM	77	14.93	74	14.93	73	3,000	94	27,973	38,217	66,190
45.10	Political Science and Government	Political Science	Arts & Sciences	BM	74	31.26	70	31.26	88	3,505	90	7,065	116,306	123,371
45.11	Sociology	Sociology & Anthropology	Arts & Sciences	BM	84	27.80	79	27.80	62	2,699	96	7,873	5,446	13,319
54.01	History	History	Arts & Sciences	BMD	82	30.06	80	30.06	79	3,394	97	2,894	11,905	14,799