

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: HEALTH SCIENCES
 Associated CIP Identifier: 51.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 116.7 Master's: 6.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Re c Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1164	856	175	2195	68	8	76	2271	0	6	8	2	16
- Other Regular Faculty	2.33	0.00	2.33	1480	276	15	1771	40	0	40	1811	0	7	2	2	11
Supplemental Faculty	2.00	NA	2.00	1446	208	0	1654	0	0	0	1654	0	8	3	0	11
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	12.33	0.00	12.33	4090	1340	190	5620	108	8	116	5736	0	21	13	4	38

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

17723 A. Undergraduate
341 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$757,458 A. Salaries
\$232,774 B. Benefits
\$66,640 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$508,648

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$15,524

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: HEARING SPEECH LANGUAGE SCI
 Associated CIP Identifier: 51.02

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 66.0 Master's: 19.0 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.00	0.00	9.00	418	335	2	755	365	20	385	1140	1	2	2	8	13
- Other Regular Faculty	1.33	0.00	1.33	635	200	3	838	72	29	101	939	0	1	1	2	4
Supplemental Faculty	1.93	NA	1.93	84	148	0	232	145	152	297	529	4	0	0	4	8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.87	NA	2.87	1186	942	0	2128	0	0	0	2128	0	6	6	0	12
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.13	0.00	15.13	2323	1625	5	3953	582	201	783	4736	5	9	9	14	37

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

25

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

11713 A. Undergraduate
2640 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,332,159 A. Salaries
\$348,211 B. Benefits
\$170,760 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$103,436

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$228,247

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: HUMAN & CONSUMER SCIENCE
 Associated CIP Identifier: 19.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 225.7 Master's: 9.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.00	0.00	18.00	3049	3102	363	6514	76	69	145	6659	12	9	21	4	46
- Other Regular Faculty	2.07	0.00	2.07	688	271	4	963	0	2	2	965	5	3	3	0	11
Supplemental Faculty	6.32	NA	6.32	1476	1158	395	3029	6	0	6	3035	4	8	12	1	25
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.20	NA	0.20	153	0	0	153	0	0	0	153	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	26.59	0.00	26.59	5366	4531	762	10659	82	71	153	10812	21	21	36	5	83

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

33832 A. Undergraduate
569 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,010,201 A. Salaries
\$684,459 B. Benefits
\$374,927 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$56,521

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$81,381

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: NURSING
 Associated CIP Identifier: 51.16

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 40.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	0	668	31	699	0	0	0	699	1	0	4	0	5
- Other Regular Faculty	1.00	0.00	1.00	0	88	0	88	0	0	0	88	1	0	1	0	2
Supplemental Faculty	0.27	NA	0.27	0	264	0	264	0	0	0	264	4	0	2	0	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	7.27	0.00	7.27	0	1020	31	1051	0	0	0	1051	6	0	7	0	13

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2340 A. Undergraduate
0 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$417,183 A. Salaries
\$123,784 B. Benefits
\$53,527 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$8,084

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$101,714

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: PHYSICAL THERAPY
 Associated CIP Identifier: 51.23

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 26.0 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	0	0	0	0	759	37	796	796	9	0	0	5	14
- Other Regular Faculty	0.37	0.00	0.37	0	0	0	0	90	3	93	93	0	0	0	2	2
Supplemental Faculty	0.53	NA	0.53	0	0	0	0	107	67	174	174	1	0	0	1	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.33	NA	0.33	142	0	0	142	0	0	0	142	1	1	0	0	2
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	8.23	0.00	8.23	142	0	0	142	956	107	1063	1205	11	1	0	8	20

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

343 A. Undergraduate
3582 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$661,820 A. Salaries
\$215,240 B. Benefits
\$205,641 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$122,295

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$637,750

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: RECREATION & SPORT SCIENCES
 Associated CIP Identifier: 31.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 188.3 Master's: 92.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.00	0.00	17.00	1676	1249	390	3315	1072	300	1372	4687	12	5	8	12	37
- Other Regular Faculty	8.71	0.00	8.71	1711	828	16	2555	3	0	3	2558	45	5	4	0	54
Supplemental Faculty	3.85	NA	3.85	622	141	0	763	116	0	116	879	24	15	2	2	43
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	6.19	NA	6.19	2452	0	0	2452	0	0	0	2452	34	32	0	0	66
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	35.76	0.00	35.76	6461	2218	406	9085	1191	300	1491	10576	115	57	14	14	200

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

29150 A. Undergraduate
5028 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,915,508 A. Salaries
\$556,178 B. Benefits
\$261,410 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$61,195

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$194,566