

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: ART
 Associated CIP Identifier: 50.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 93.7 Master's: 22.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.33	0.00	27.33	2088	1618	31	3737	434	432	866	4603	63	10	4	3	80
- Other Regular Faculty	5.33	0.00	5.33	527	392	3	922	60	29	89	1011	9	1	3	2	15
Supplemental Faculty	2.32	NA	2.32	1924	50	0	1974	0	116	116	2090	5	15	0	0	20
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	5.33	NA	5.33	1582	55	0	1637	8	0	8	1645	12	7	0	0	19
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	40.32	0.00	40.32	6121	2115	34	8270	502	577	1079	9349	89	33	7	5	134

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

26058 A. Undergraduate
3509 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,413,624 A. Salaries
\$648,287 B. Benefits
\$461,920 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$16,740

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$208,635

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: DANCE
 Associated CIP Identifier: 50.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 12.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Re c Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	740	179	137	1056	0	13	13	1069	24	3	3	0	30
- Other Regular Faculty	0.40	0.00	0.40	0	24	3	27	0	0	0	27	1	0	0	0	1
Supplemental Faculty	0.40	NA	0.40	0	0	42	42	0	0	0	42	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.13	NA	0.13	58	0	0	58	0	0	0	58	1	0	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	8.93	0.00	8.93	798	203	182	1183	0	13	13	1196	26	3	3	0	32

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3369 A. Undergraduate
34 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$565,459 A. Salaries
\$176,783 B. Benefits
\$66,431 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$31,703

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$2,727

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Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: FILM
 Associated CIP Identifier: 50.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 2.7 Master's: 12.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	712	88	44	844	435	136	571	1415	11	8	1	2	22
- Other Regular Faculty	2.33	0.00	2.33	0	64	18	82	74	54	128	210	3	0	0	0	3
Supplemental Faculty	1.07	NA	1.07	0	12	13	25	76	32	108	133	3	0	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.33	NA	1.33	0	260	0	260	0	0	0	260	5	0	0	0	5
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	10.73	0.00	10.73	712	424	75	1211	585	222	807	2018	22	8	1	2	33

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4426 A. Undergraduate
2602 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$870,615 A. Salaries
\$214,947 B. Benefits
\$146,244 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$50,549

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$67,031

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: INTERDISCIPLINARY ARTS
 Associated CIP Identifier: 50.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 0.0 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	576	88	0	664	92	161	253	917	1	2	1	4	8
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.08	NA	0.08	20	0	0	20	0	0	0	20	0	1	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	4.13	NA	4.13	2248	0	0	2248	0	0	0	2248	1	15	0	0	16
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	10.21	0.00	10.21	2844	88	0	2932	92	161	253	3185	2	18	1	4	25

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

50

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

7282 A. Undergraduate
823 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$664,413 A. Salaries
\$137,328 B. Benefits
\$105,699 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$9,386

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$679

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: MUSIC
 Associated CIP Identifier: 50.09

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 29.7 Master's: 14.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	33.00	0.00	33.00	2251	697	1082	4030	277	308	585	4615	57	17	9	8	91
- Other Regular Faculty	2.48	0.00	2.48	94	153	22	269	9	0	9	278	2	1	1	1	5
Supplemental Faculty	1.00	NA	1.00	69	0	10	79	0	5	5	84	0	1	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.27	NA	1.27	997	0	0	997	0	0	0	997	2	5	0	0	7
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	37.74	0.00	37.74	3411	850	1114	5375	286	313	599	5974	61	24	10	9	104

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14342 A. Undergraduate
1916 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,446,857 A. Salaries
\$712,688 B. Benefits
\$469,064 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$22,459

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$36,473

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: THEATER
 Associated CIP Identifier: 50.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 30.3 Master's: 27.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.00	0.00	15.00	890	600	179	1669	651	382	1033	2702	55	4	2	5	66
- Other Regular Faculty	2.00	0.00	2.00	96	24	0	120	24	56	80	200	4	0	1	0	5
Supplemental Faculty	1.80	NA	1.80	576	44	2	622	27	6	33	655	4	1	0	0	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.66	NA	0.66	192	0	0	192	0	0	0	192	3	0	0	0	3
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	19.46	0.00	19.46	1754	668	181	2603	702	444	1146	3749	66	5	3	5	79

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

7546 A. Undergraduate
3337 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,752,207 A. Salaries
\$446,306 B. Benefits
\$325,020 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$3,911

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$35,303