

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: AVIATION
 Associated CIP Identifier: 49.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 25.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	4.00	0.00	4.00	336	148	576	1060	0	0	0	1060	0	2	2	0	4
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.27	NA	0.27	0	172	0	172	0	0	0	172	0	0	1	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	4.27	0.00	4.27	336	320	576	1232	0	0	0	1232	0	2	3	0	5

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4129 A. Undergraduate
0 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$551,853 A. Salaries
\$140,480 B. Benefits
\$786,788 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$3,314

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$0

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: CHEMICAL ENGINEERING
 Associated CIP Identifier: 14.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 28.0 Master's: 3.7 Doctorate: 3.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	52	855	13	920	120	224	344	1264	5	1	8	2	16
- Other Regular Faculty	0.33	0.00	0.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	10.33	0.00	10.33	52	855	13	920	120	224	344	1264	5	1	8	2	16

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

98

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2839 A. Undergraduate
1222 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,069,516 A. Salaries Are the benefits included in the number reported for salaries? (Y/N) N
\$292,325 B. Benefits If the dollar value is not available, what percent of salary do benefits constitute at your institution?
\$65,543 C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$2,184,579

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$914

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: CIVIL ENGINEERING
 Associated CIP Identifier: 14.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 33.0 Master's: 8.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.00	0.00	12.00	327	719	111	1157	93	348	441	1598	8	2	8	7	25
- Other Regular Faculty	0.33	0.00	0.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.67	NA	0.67	244	0	0	244	0	0	0	244	0	4	0	0	4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	13.00	0.00	13.00	571	719	111	1401	93	348	441	1842	8	6	8	7	29

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

122

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

5022 A. Undergraduate
1380 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,416,332 A. Salaries
\$369,934 B. Benefits
\$196,518 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$1,579,764

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$69,983

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: ELECTRICL ENGR & COMPUTER SCI
 Associated CIP Identifier: 14.10

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 85.7 Master's: 24.3 Doctorate: 4.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Faculty				Student Credit Hours								Organized Class Sections				
Classification	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	28.00	0.00	28.00	263	1363	76	1702	634	1183	1817	3519	12	2	12	21	47
- Other Regular Faculty	9.19	0.00	9.19	2570	486	36	3092	95	0	95	3187	11	26	6	3	46
Supplemental Faculty	2.27	NA	2.27	170	47	4	221	0	15	15	236	2	4	0	0	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	39.46	0.00	39.46	3003	1896	116	5015	729	1198	1927	6942	25	32	18	24	99

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

212

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

15239

A. Undergraduate

6195

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$3,821,030

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$964,097

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$673,423

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004:

\$6,458,811

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004:

\$80,951

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: IND & MFG SYSTEMS ENGR
 Associated CIP Identifier: 14.35

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 18.3 Master's: 23.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	652	255	35	942	159	243	402	1344	4	2	4	6	16
- Other Regular Faculty	1.13	0.00	1.13	0	54	0	54	21	21	42	96	0	0	2	2	4
Supplemental Faculty	0.40	NA	0.40	0	0	0	0	3	3	6	6	0	0	0	1	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.20	NA	0.20	0	72	0	72	0	0	0	72	0	0	1	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	8.73	0.00	8.73	652	381	35	1068	183	267	450	1518	4	2	7	9	22

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

3

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2739 A. Undergraduate
1524 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$720,327 A. Salaries
\$193,678 B. Benefits
\$169,357 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$364,283

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,598

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: INDUSTRIAL TECH
 Associated CIP Identifier: 15.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 48.0 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	1383	500	13	1896	0	0	0	1896	27	0	1	0	28
- Other Regular Faculty	0.33	0.00	0.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	8.33	0.00	8.33	1383	500	13	1896	0	0	0	1896	27	0	1	0	28

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

5562 A. Undergraduate
12 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$757,130 A. Salaries
\$215,272 B. Benefits
\$87,911 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$285,134

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$4,510

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: MECHANICAL ENGINEERING
 Associated CIP Identifier: 14.19

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 53.0 Master's: 17.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	560	804	15	1379	227	399	626	2005	7	5	4	6	22
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	1.33	NA	1.33	0	81	57	138	0	41	41	179	2	0	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.00	NA	1.00	140	0	0	140	0	0	0	140	0	4	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	12.33	0.00	12.33	700	885	72	1657	227	440	667	2324	9	9	4	6	28

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

14

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

5359 A. Undergraduate
2357 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,152,114 A. Salaries
\$303,597 B. Benefits
\$98,633 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$1,268,630

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,340