

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: ACCOUNTANCY
 Associated CIP Identifier: 52.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 42.3 Master's: 0.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.00	0.00	10.00	784	820	0	1604	172	0	172	1776	1	4	7	7	19
- Other Regular Faculty	2.67	0.00	2.67	1612	0	0	1612	20	0	20	1632	3	8	0	0	11
Supplemental Faculty	0.92	NA	0.92	792	0	49	841	0	0	0	841	0	3	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	13.58	0.00	13.58	3188	820	49	4057	192	0	192	4249	4	15	7	7	33

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

13088 A. Undergraduate
865 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,408,368 A. Salaries
\$363,905 B. Benefits
\$222,345 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$14,841

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$5,261

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: FINANCE
 Associated CIP Identifier: 52.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 110.0 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	0	1020	14	1034	180	8	188	1222	4	0	7	1	12
- Other Regular Faculty	4.17	0.00	4.17	0	1144	316	1460	16	0	16	1476	0	0	9	2	11
Supplemental Faculty	0.68	NA	0.68	0	212	53	265	0	0	0	265	0	0	2	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	11.84	0.00	11.84	0	2376	383	2759	196	8	204	2963	4	0	18	3	25

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

8576 A. Undergraduate
1114 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,116,864 A. Salaries
\$304,745 B. Benefits
\$49,363 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,365

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: MANAGEMENT INFO SYSTEMS
 Associated CIP Identifier: 52.12

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 89.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	0	372	172	544	4	14	18	562	3	0	1	1	5
- Other Regular Faculty	6.67	0.00	6.67	1176	196	152	1524	0	0	0	1524	2	11	2	0	15
Supplemental Faculty	0.15	NA	0.15	0	0	27	27	0	0	0	27	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	12.82	0.00	12.82	1176	568	351	2095	4	14	18	2113	5	11	3	1	20

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6629 A. Undergraduate
68 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,163,664 A. Salaries
\$322,988 B. Benefits
\$173,052 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$3,792

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$2,947

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: MANAGEMENT SYSTEMS
 Associated CIP Identifier: 52.02

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 97.0 Master's: 133.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	1708	2492	1379	5579	1330	26	1356	6935	10	7	15	10	42
- Other Regular Faculty	6.00	0.00	6.00	1846	384	484	2714	0	0	0	2714	0	10	4	0	14
Supplemental Faculty	2.13	NA	2.13	445	64	129	638	182	0	182	820	0	5	1	3	9
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	30.13	0.00	30.13	3999	2940	1992	8931	1512	26	1538	10469	10	22	20	13	65

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

31032 A. Undergraduate
6188 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,906,543 A. Salaries
\$745,556 B. Benefits
\$382,487 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$5,963

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,067,554

2005 National Study of Instructional Costs and Productivity

Last Revision: 1/31/2005

Institution: Ohio University
 Department/Discipline: MARKETING
 Associated CIP Identifier: 52.14

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 136.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	168	975	172	1315	24	71	95	1410	0	1	10	2	13
- Other Regular Faculty	4.17	0.00	4.17	1260	276	152	1688	8	0	8	1696	0	6	2	1	9
Supplemental Faculty	0.67	NA	0.67	116	80	153	349	0	0	0	349	0	1	1	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	10.84	0.00	10.84	1544	1331	477	3352	32	71	103	3455	0	8	13	3	24

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

11313 A. Undergraduate
351 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,258,568 A. Salaries
\$310,030 B. Benefits
\$476,941 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$9,931

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$3,986